

Project Number: 22990
 Project Name: MEYER-DOE-GLUE X
 Project Org : PHYSICS
 Project Manager : CABR, PATRICK
 Project Type: SPONSORED
 Budget Type: AC
 Task Number : 1
 Task Name : Task 1
 Task Funding Amount : \$370,770.00

Funding Source : THOMAS JEFFERSON NATIONAL ACCELERATOR FACILITY
 Project Start Date: 01-MAR-10
 Project End Date:
 Current Month : Jul10-11
 Begin Month:
 End Month:
 Project Funding Amount : \$422,401.00

	INCEPTION TO Jul10-11				(D) = (B) + (C)		(E)		(F) = (E) - (D)	
	(A) Month Actuals	(B) Total Actuals	(C) Total Open Encumbrances	Act Plus Encumbrances	Total Encumbrances	Approved Cost Budget	Total Cost	Budget	Total Budget Remaining	

EXPENDITURES	-----									
PERSONNEL	-----									
SALARIES	-----									
CHARLEY, THOMAS PAUL	1,420	2,729	0	2,729	0	0	0	0	(2,729)	
MCQUIER, DEVIN J.	0	514	0	514	0	0	0	0	(514)	
WOODHALL, AMY MCCULLOCH	2,138	3,634	0	3,634	0	0	0	0	(3,634)	
TOTAL SALARIES	3,557	6,876	0	6,876	0	0	0	0	(6,876)	
TOTAL BENEFITS	646	1,130	0	1,130	0	0	0	0	(1,130)	
TOTAL PERSONNEL	4,203	8,007	0	8,007	0	0	0	0	(8,007)	
OTHER DIRECT COSTS	-----									
OPERATING EXPENSES	-----									
TECHNICAL SUPPLIES & SERVICES	0	0	0	0	0	0	0	0	370,770	
TOTAL OPERATING EXPENSES	0	0	0	0	0	0	0	0	370,770	
TOTAL OTHER DIRECT COSTS	0	0	0	0	0	0	0	0	370,770	
TOTAL DIRECT COSTS	4,203	8,007	0	8,007	0	0	0	0	362,763	
INDIRECT COSTS	-----									
FACILITIES & ADMINISTRATION	2,327	4,432	0	4,432	0	0	0	0	(4,432)	
TOTAL INDIRECT COSTS	2,327	4,432	0	4,432	0	0	0	0	(4,432)	
TOTAL EXPENDITURES	6,530	12,438	0	12,438	0	0	0	0	358,332	

Note : Favorable Variance - no parenthesis

CARNEGIE MELLON

PROJECT DETAIL REPORT - 22990, TASK NUMBER : 2

Report Date:
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Project Number: 22990
Project Name: MEYER-DOE-GLUE X
Project Org : PHYSICS
Project Manager : CARR, PATRICK
Project Type: SPONSORED
Budget Type: AC
Task Number : 2
Task Name : Task 2 - Fabrication
Task Funding Amount : \$51,631.00

Funding Source : THOMAS JEFFERSON NATIONAL ACCELERATOR FACILITY
Project Start Date: 01-MAR-10
Project End Date:
Current Month : Jul10-11
Begin Month:
End Month:
Project Funding Amount : \$422,401.00

----- INCEPTION TO Jul10-11 -----

	(A) Month Actuals	(B) Total Actuals	(C) Total Open Encumbrances	(D) = (B) + (C) Total	(E) Total Approved Cost Budget	(F) = (E) - (D) Total Budget Remaining
----- Jul10-11 -----						
EXPENDITURES						
OTHER DIRECT COSTS						
OPERATING EXPENSES						
TECHNICAL SUPPLIES & SERVICES	2,306	3,467	0	3,467	51,631	48,164
TOTAL OPERATING EXPENSES	2,306	3,467	0	3,467	51,631	48,164
TOTAL OTHER DIRECT COSTS	2,306	3,467	0	3,467	51,631	48,164
TOTAL DIRECT COSTS	2,306	3,467	0	3,467	51,631	48,164
TOTAL EXPENDITURES	2,306	3,467	0	3,467	51,631	48,164

Note : Favorable Variance - no parentheses