

Project Number: 22990  
 Project Name: MEYER-DOB-GLUE X  
 Project Org : PHYSICS  
 Project Manager : CARR, PATRICK  
 Project Type: SPONSORED  
 Budget Type: AC  
 Task Number : 1  
 Task Name : Task 1  
 Task Funding Amount : \$370,770.00

PROJECT DETAIL REPORT - 22990, TASK NUMBER : 1  
 Funding Source : THOMAS JEFFERSON NATIONAL ACCELERATOR FACILITY  
 Project Start Date: 01-MAR-10  
 Project End Date:  
 Current Month : Jun10-10  
 Begin Month:  
 End Month:  
 Project Funding Amount : \$422,401.00

	INCEPTION TO Jun10-10						(E) Total Approved Cost Budget	(F) = (E) - (D) Total Budget Remaining
	(A) Month Actuals	(B) Total Actuals	(C) Total Open Encumbrances	(D) = (B) + (C) Total Encumbrances				
EXPENDITURES								
PERSONNEL								
SALARIES								
CHARLEY, THOMAS PAUL	1,309	1,309	0	1,309	0	0	(1,309)	
MCQUIGER, DEVIN J.	1,224	514	0	514	0	0	(514)	
WOODHALL, AMY MCCULLOCH	1,496	1,496	0	1,496	0	0	(1,496)	
TOTAL SALARIES	3,319	3,319	0	3,319	0	0	(3,319)	
TOTAL BENEFITS	484	484	0	484	0	0	(484)	
TOTAL PERSONNEL	3,803	3,803	0	3,803	0	0	(3,803)	
OTHER DIRECT COSTS								
OPERATING EXPENSES								
TECHNICAL SUPPLIES & SERVICES	0	0	0	0	0	0	370,770	
TOTAL OPERATING EXPENSES	0	0	0	0	0	0	370,770	
TOTAL OTHER DIRECT COSTS	0	0	0	0	0	0	370,770	
TOTAL DIRECT COSTS	3,803	3,803	0	3,803	0	0	370,770	
INDIRECT COSTS								
FACILITIES & ADMINISTRATION								
TOTAL INDIRECT COSTS	2,105	2,105	0	2,105	0	0	(2,105)	
TOTAL EXPENDITURES	5,908	5,908	0	5,908	0	0	370,770	

Note : Favorable Variance - no parentheses

*SALARIES*

Project Number: 22990  
 Project Name: MEYER-DOE-GLUE X  
 Project Org : PHYSICS  
 Project Manager : CARR, PATRICK  
 Project Type: SPONSORRD  
 Budget Type: AC  
 Task Number : 2  
 Task Name : Task 2 - Fabrication  
 Task Funding Amount : \$51,631.00

PROJECT DETAIL REPORT - 22990, TASK NUMBER : 2  
 Funding Source : THOMAS JEFFERSON NATIONAL ACCELERATOR FACILITY  
 Project Start Date: 01-MAR-10  
 Project End Date:  
 Current Month : Jun10-10  
 Begin Month:  
 End Month:  
 Project Funding Amount : \$422,401.00

		----- INCEPTION TO Jun10-10 -----							
	(A) Month Actuals	(B) Total Actuals	(C) Total Open Encumbrances	(D) = (B) + (C) Total	(E) Total Approved Cost Budget	(F) = (E) - (D) Total Budget Remaining			
	Jun10-10								
EXPENDITURES									
OTHER DIRECT COSTS									
OPERATING EXPENSES									
TECHNICAL SUPPLIES & SERVICES	1,118	1,161	508	1,669	51,631	49,962			
TOTAL OPERATING EXPENSES	1,118	1,161	508	1,669	51,631	49,962			
TOTAL OTHER DIRECT COSTS	1,118	1,161	508	1,669	51,631	49,962			
TOTAL DIRECT COSTS	1,118	1,161	508	1,669	51,631	49,962			
TOTAL EXPENDITURES	1,118	1,161	508	1,669	51,631	49,962			

Note : Favorable Variance - no parenthesis

*Supplies*