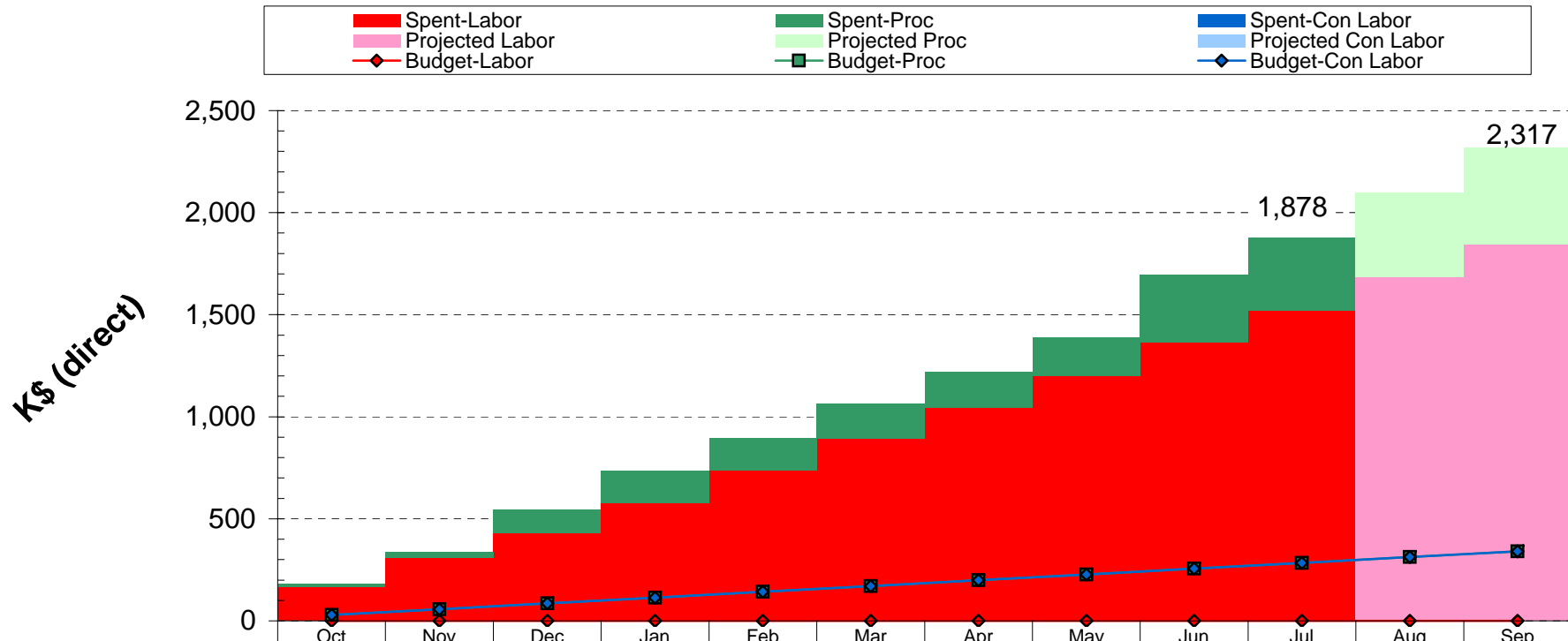


# Nuclear Physics Budget vs Actuals - Controls Software

Mgr: M. Bickley



Projected Con Labor											0	0
Projected Proc											416	476
Projected Labor											1,682	1,842
Spent-Con Labor	0	0	0	0	0	0	0	0	0	0		
Spent-Proc	16	26	115	159	159	172	176	189	330	356		
Spent-Labor	168	311	429	579	738	894	1,042	1,202	1,365	1,522		
Monthly Labor Expense	168	143	118	150	160	155	148	160	164	157		
Spent - Total	183	336	544	737	897	1,066	1,218	1,390	1,695	1,878		2,317
Budget - Total	28	57	85	114	142	171	199	227	256	284	313	341
Budget-Con Labor	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	28	57	85	114	142	171	199	227	256	284	313	341
Budget-Labor	0	0	0	0	0	0	0	0	0	0	0	0

FY07