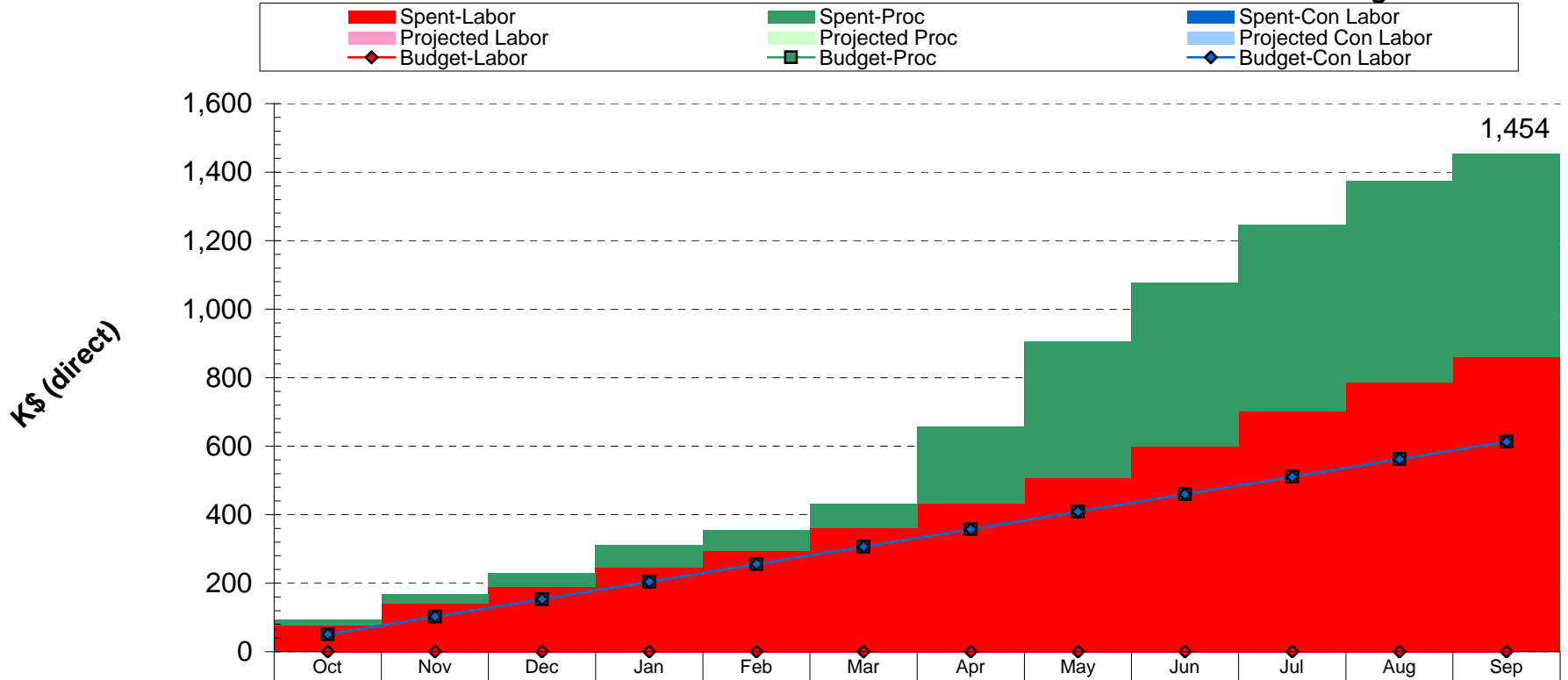


Nuclear Physics Budget vs Actuals - Electrical Systems - IC

Mgr: O. Garza



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor												
Projected Proc												
Projected Labor												
Spent-Con Labor	0	0	0	0	0	0	0	0	0	0	0	0
Spent-Proc	16	28	38	66	62	71	224	398	477	544	588	593
Spent-Labor	77	141	191	244	294	360	434	508	600	703	786	861
Monthly Labor Expense	77	64	50	53	50	66	73	74	92	103	83	75
Spent - Total	93	169	230	310	356	431	657	905	1,077	1,246	1,374	1,454
Budget - Total	51	102	153	204	255	307	358	409	460	511	562	613
Budget-Con Labor	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	51	102	153	204	255	307	358	409	460	511	562	613
Budget-Labor	0	0	0	0	0	0	0	0	0	0	0	0

FY07