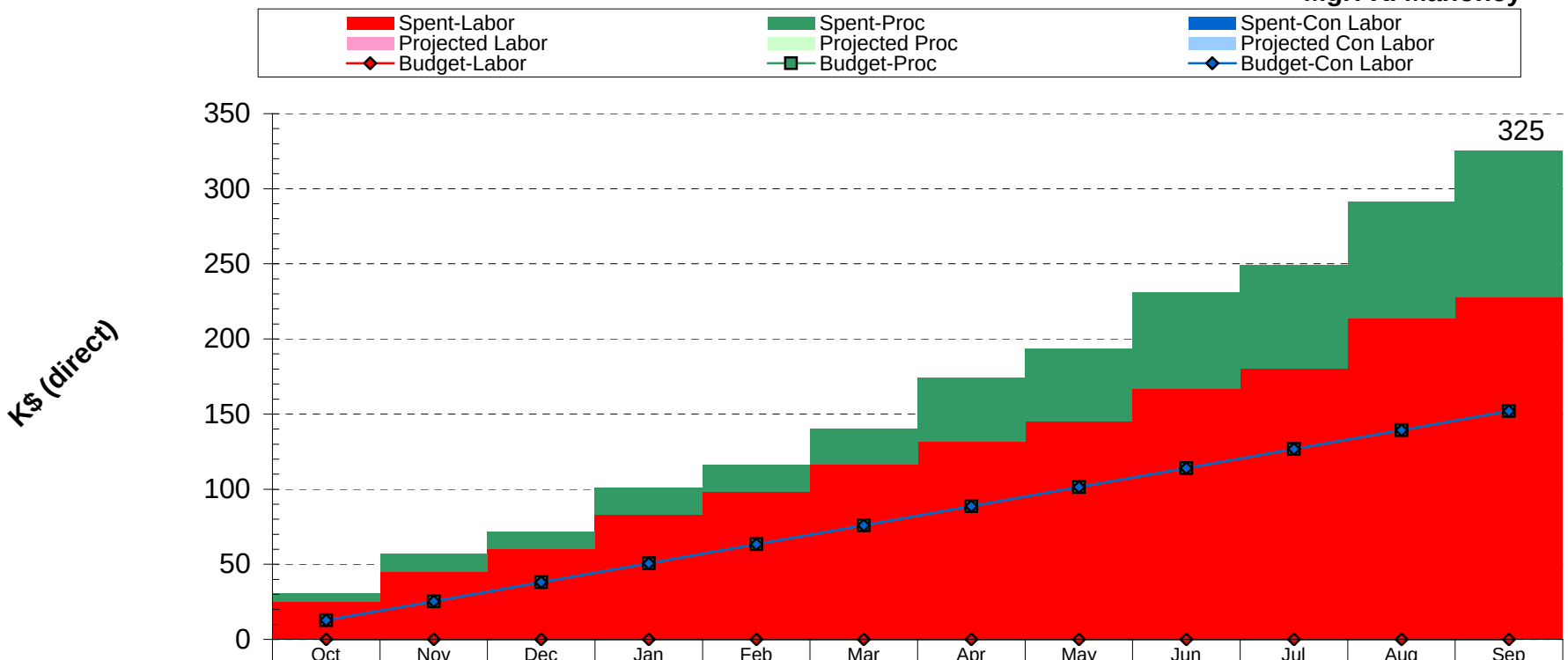
Nuclear Physics Budget vs Actuals - Electrical Systems - Safety

Mgr: K. Mahoney



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor												
Projected Proc												
Projected Labor												
Spent-Con Labor	0	0	0	0	0	0	0	0	0	0	0	0
Spent-Proc	6	12	12	18	18	24	43	48	64	69	78	98
Spent-Labor	25	45	60	83	98	117	132	145	167	180	214	228
Monthly Labor Expense	25	20	15	23	15	18	15	13	22	13	34	14
Spent - Total	31	57	72	101	116	140	175	193	231	249	292	325
Budget - Total	13	25	38	51	63	76	89	101	114	127	139	152
Budget-Con Labor	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	13	25	38	51	63	76	89	101	114	127	139	152
Budget-Labor	0	0	0	0	0	0	0	0	0	0	0	0

FY07