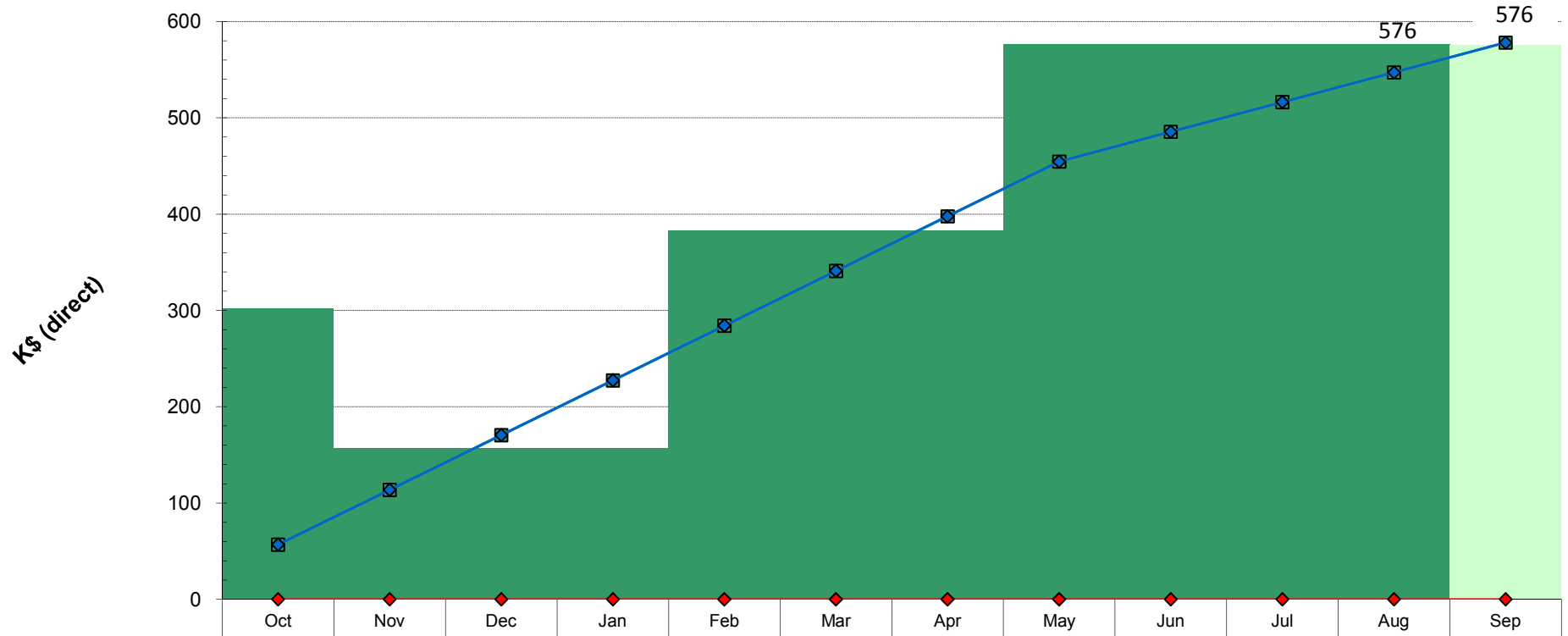


Budget vs Actuals - WBS 1.04.02.004.002 Liquid Nitrogen

Mgr: D. Arenius



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor												0
Projected Proc												576
Projected Labor												0
Spent-Con Labor	0	0	0	0	0	0	0	0	0	0	0	
Spent-Proc	302	157	157	157	383	383	383	577	577	577	576	
Spent-Labor	0	0	0	0	0	0	0	0	0	0	0	
Monthly Labor Expense	0	0	0	0	0	0	0	0	0	0	0	
Spent - Total	302	157	157	157	383	383	383	577	577	577	576	576
Budget - Total	57	114	171	227	284	341	398	455	486	516	547	578
Budget-Con Labor	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	57	114	171	227	284	341	398	455	486	516	547	578
Budget-Labor	0	0	0	0	0	0	0	0	0	0	0	0

FY08