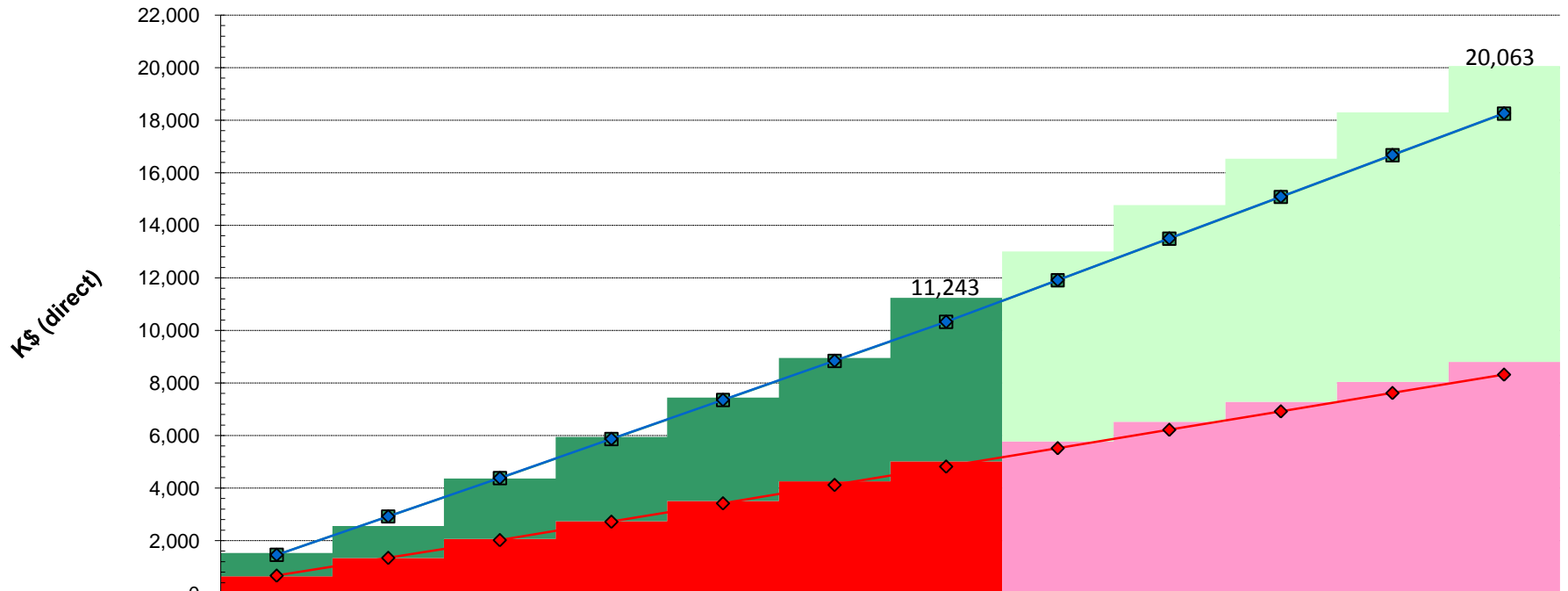


Budget vs Actuals - WBS 1.04.02 Beam Delivery

Mgr: A. Freyberger



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor								0	0	0	0	0
Projected Proc								7,237	8,244	9,251	10,258	11,265
Projected Labor								5,771	6,528	7,285	8,042	8,799
Spent-Con Labor	0	0	0	0	0	0	0					
Spent-Proc	883	1,210	2,299	3,208	3,935	4,691	6,230					
Spent-Labor	641	1,341	2,061	2,743	3,505	4,260	5,014					
Monthly Labor Expense	641	699	720	682	762	755	754					
Spent - Total	1,525	2,551	4,360	5,951	7,439	8,951	11,243					20,063
Budget - Total	1,462	2,925	4,387	5,873	7,359	8,846	10,332	11,918	13,504	15,090	16,676	18,263
Budget-Con Labor	1	2	3	4	5	7	8	9	10	11	12	13
Budget-Proc	786	1,571	2,357	3,143	3,929	4,714	5,500	6,386	7,271	8,157	9,043	9,929
Budget-Labor	676	1,351	2,027	2,726	3,425	4,125	4,824	5,524	6,223	6,922	7,622	8,321

FY09

Spent includes **\$13.2K** of pending costs.