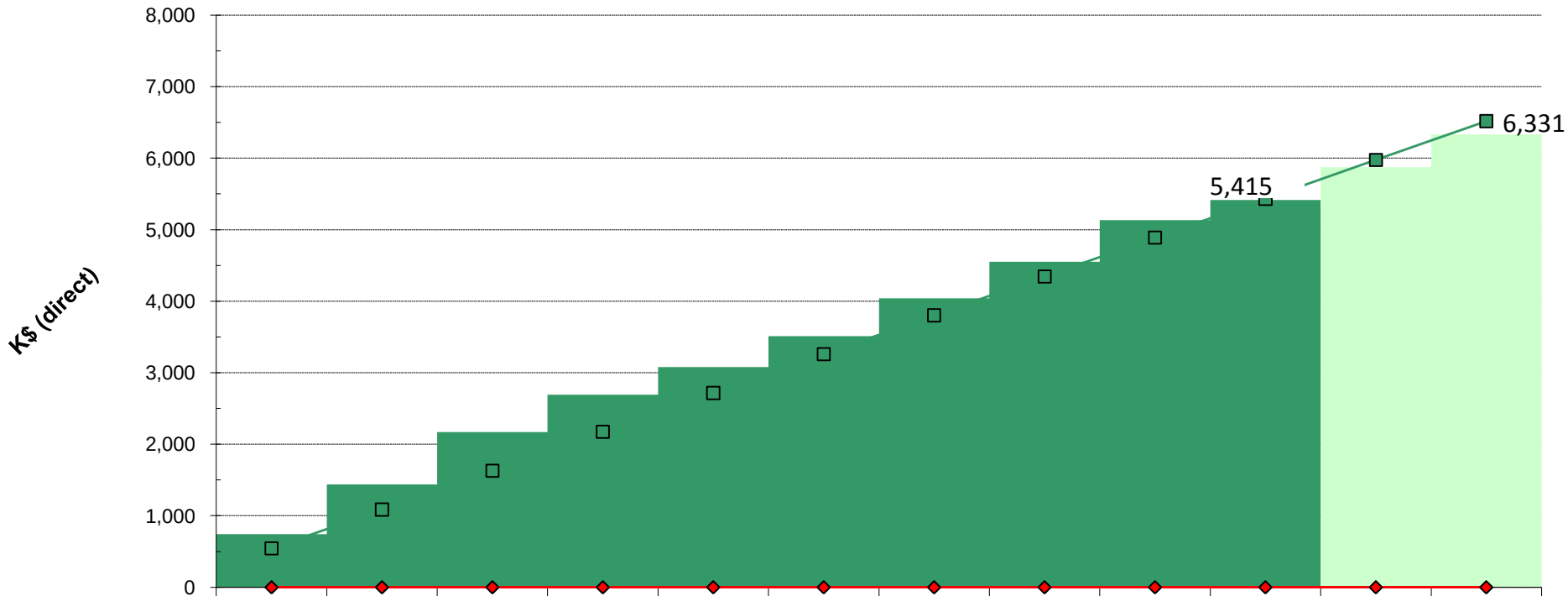
Budget vs Actuals - WBS 1.04.02.003 Accelerator Power

Mgr: W. Oren



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor											0	0
Projected Proc											5,873	6,331
Projected Labor											0	0
Spent-Con Labor	0	0	0	0	0	0	0	0	0	0		
Spent-Proc	744	1,436	2,168	2,693	3,080	3,509	4,042	4,553	5,132	5,415		
Spent-Labor	0	0	0	0	0	0	0	0	0	0		
Monthly Proc Expense	744	693	732	525	387	429	532	511	580	283		
Spent - Total	744	1,436	2,168	2,693	3,080	3,509	4,042	4,553	5,132	5,415		6,331
Budget - Total	543	1,086	1,630	2,173	2,716	3,259	3,802	4,345	4,889	5,432	5,975	6,518
Budget-Proc	543	1,086	1,630	2,173	2,716	3,259	3,802	4,345	4,889	5,432	5,975	6,518
Budget-Labor	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Con Labor	0	0	0	0	0	0	0	0	0	0	0	0

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