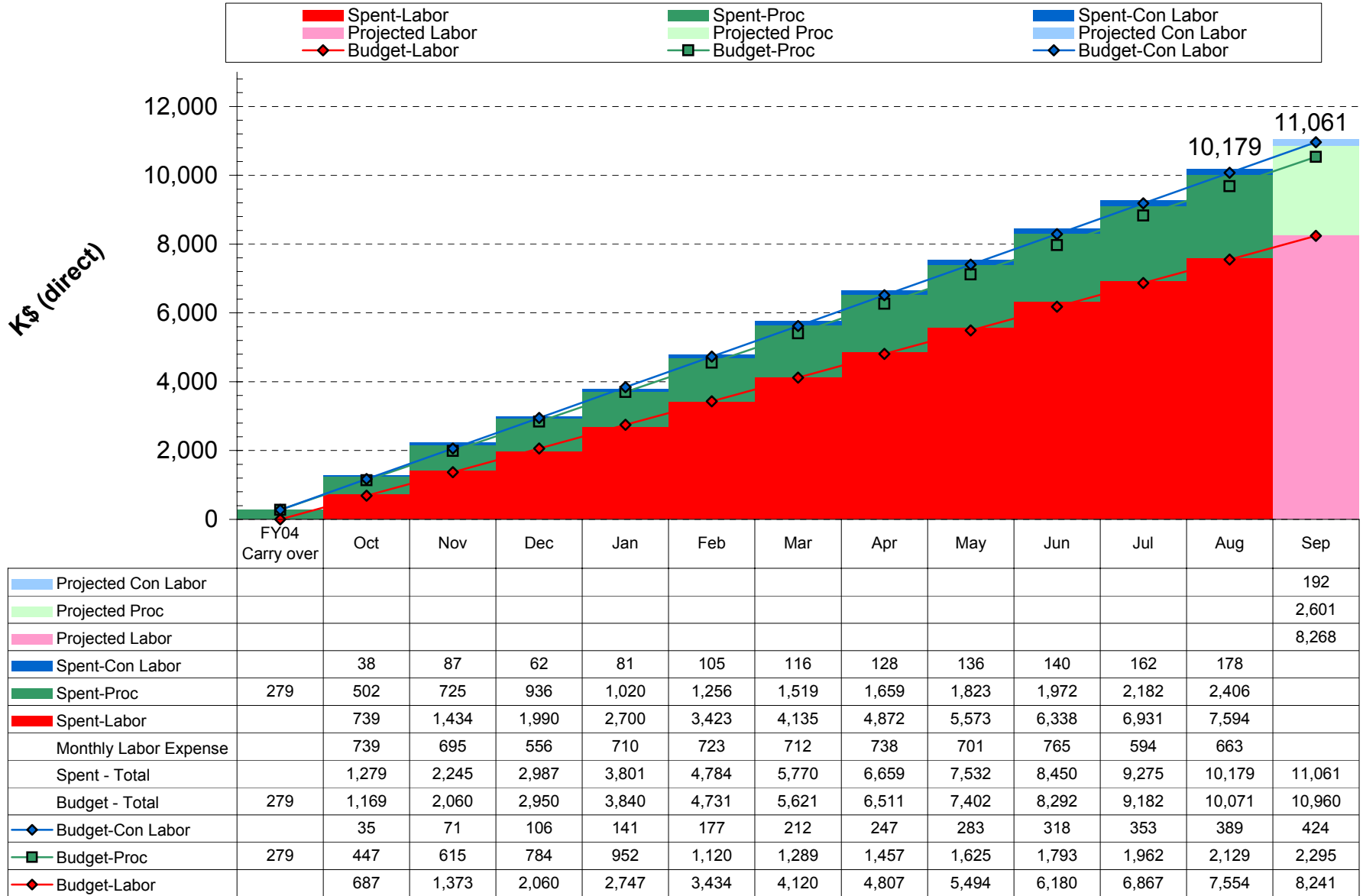


Nuclear Physics Estimate vs Actuals - Engineering Dept (no Power/Cryogenics)

Mgr: W. Oren



FY05

Spent includes pending costs of \$58.3K & pending contract labor of \$6.3K.

\$3K transferred from Survey group to Fac. Mgmt. for golf cart purchase.

Labor budget increased to cover charges by Admin group in October & \$19K received from Physics to cover Machine Shop labor.