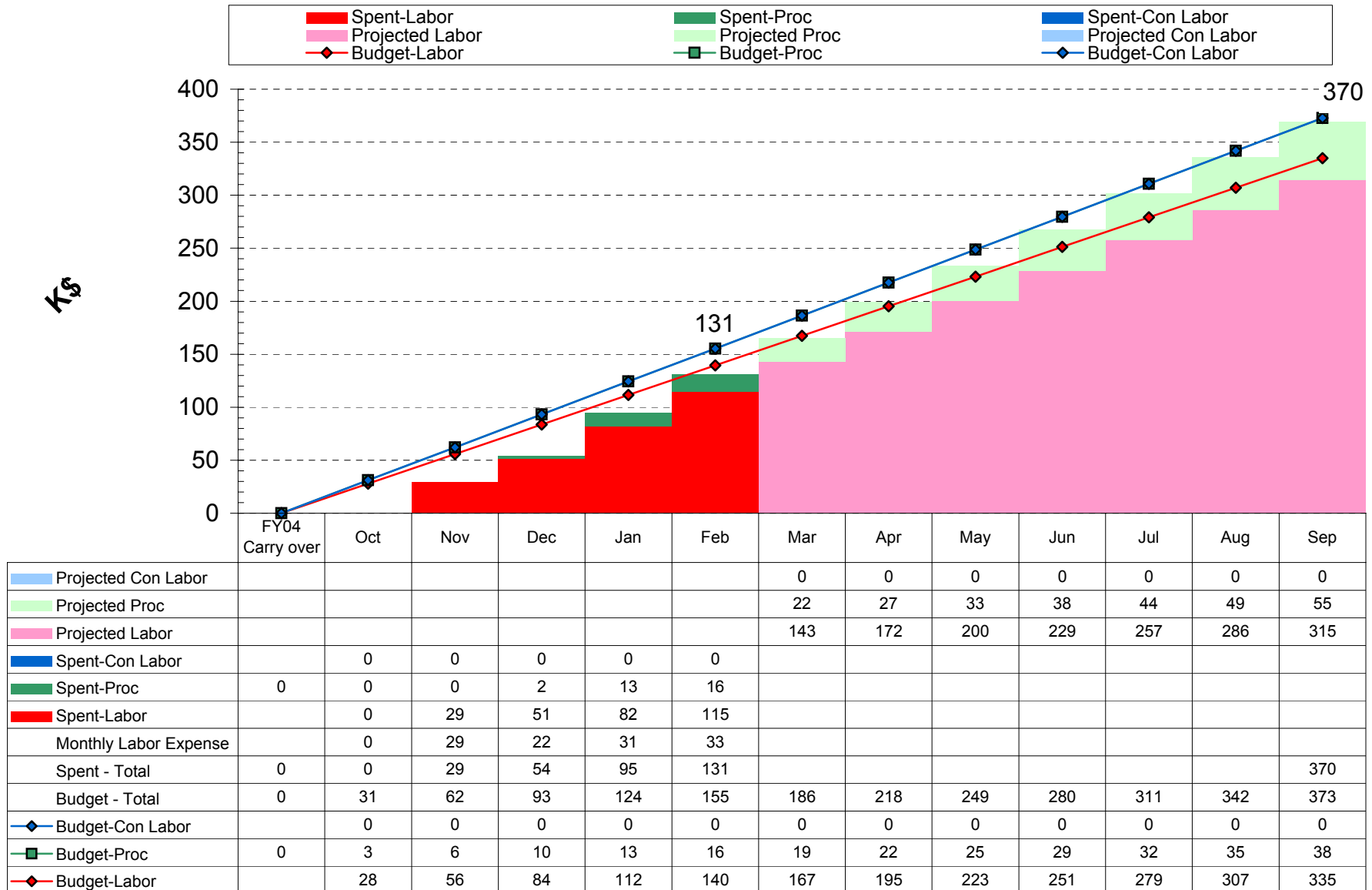


Nuclear Physics Estimate vs Actuals - Ops Projects Group

Mgr: M. Spata



Spent includes pending costs of \$10K.

FY05

Transferred \$1.973K to Admin for sound equipment in Control Room. Labor budget adjusted for Ops Proj Group charges against MCC org in October.