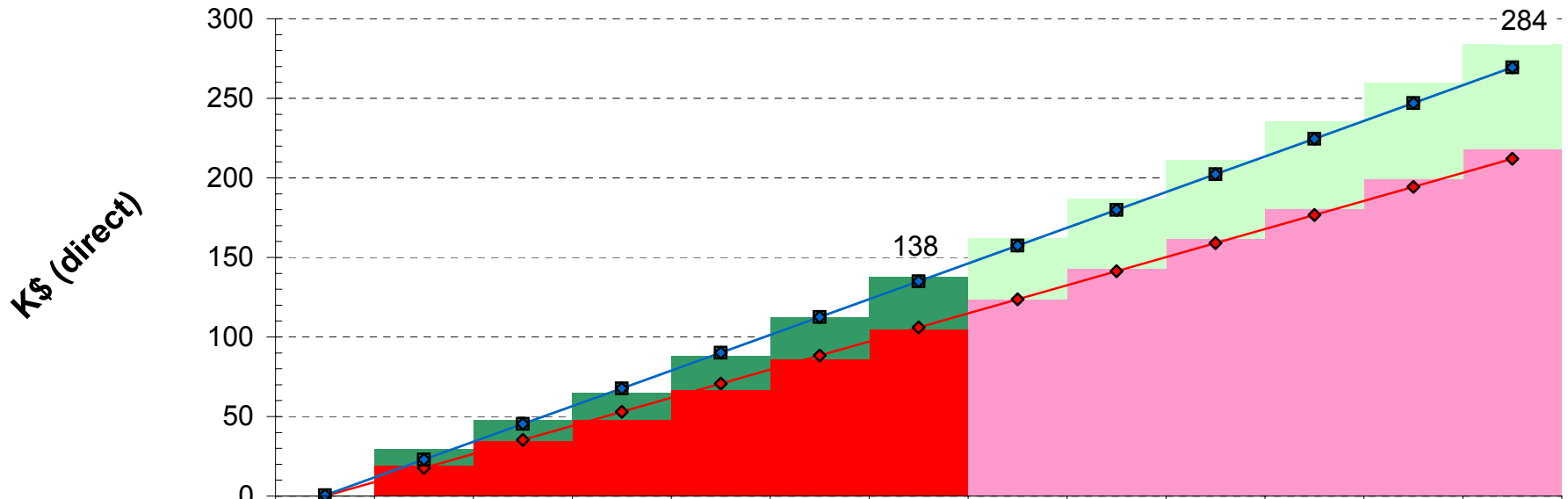
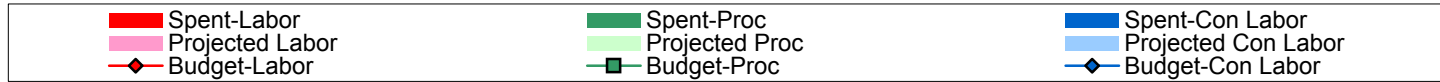


Nuclear Physics Estimate vs Actuals - Industrial Safety

Mgr: E. Hanson



	FY04	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
Projected Proc	0	0	0	0	0	0	0	39	44	50	55	61	66
Projected Labor	0	0	0	0	0	0	0	124	143	161	180	199	218
Spent-Con Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
Spent-Proc	1	10	13	17	21	27	33	0	0	0	0	0	0
Spent-Labor	0	19	35	48	67	86	105	0	0	0	0	0	0
Monthly Labor Expense	0	19	16	13	19	19	19	0	0	0	0	0	0
Spent - Total	1	30	48	65	88	113	138	0	0	0	0	0	284
Budget - Total	1	23	45	68	90	113	135	157	180	202	225	247	269
Budget-Con Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	1	5	10	15	20	24	29	34	39	43	48	53	58
Budget-Labor	0	18	35	53	71	88	106	124	141	159	177	194	212

FY05

Spent includes pending costs of \$1.5K