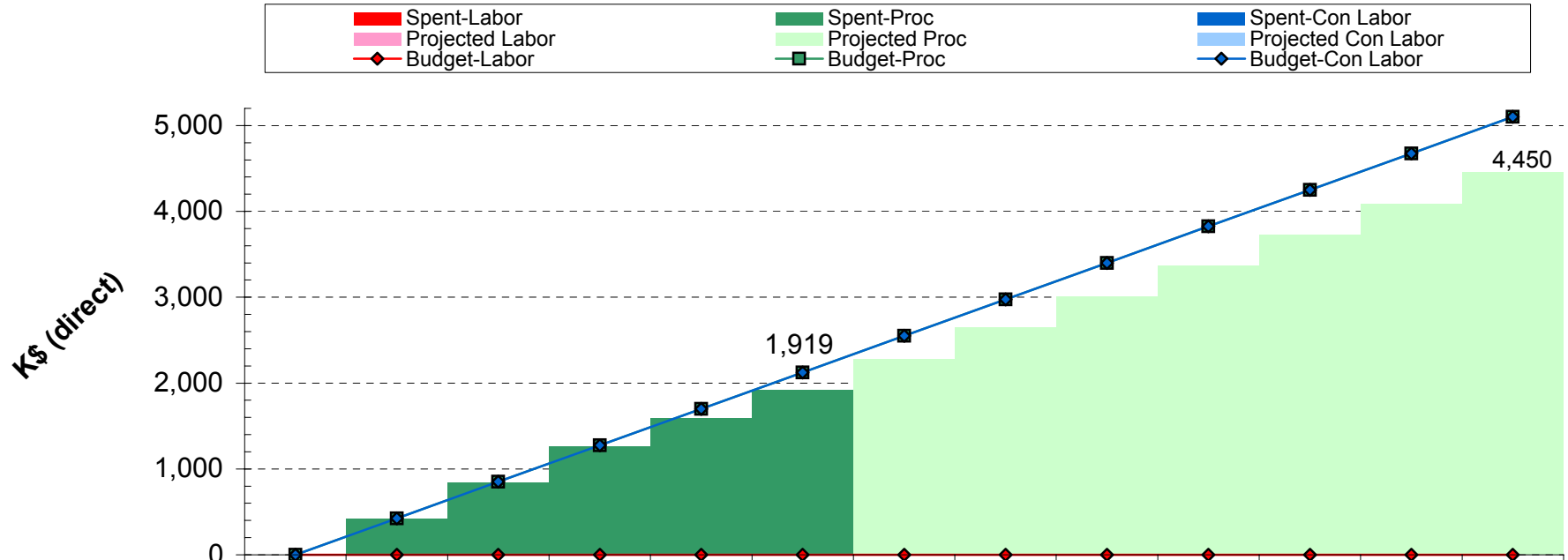
Nuclear Physics Estimate vs Actuals - Power

Mgr: D. Arenius



	FY05 Carry over	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor							0	0	0	0	0	0	0
Projected Proc							2,281	2,642	3,004	3,365	3,727	4,088	4,450
Projected Labor							0	0	0	0	0	0	0
Spent-Con Labor		0	0	0	0	0							
Spent-Proc	0	420	835	1,262	1,587	1,919							
Spent-Labor		0	0	0	0	0							
Spent - Total	0	420	835	1,262	1,587	1,919							4,450
Budget - Total	0	425	850	1,275	1,700	2,125	2,550	2,975	3,400	3,825	4,250	4,675	5,100
Budget-Con Labor		0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	0	425	850	1,275	1,700	2,125	2,550	2,975	3,400	3,825	4,250	4,675	5,100
Budget-Labor		0	0	0	0	0	0	0	0	0	0	0	0

FY06