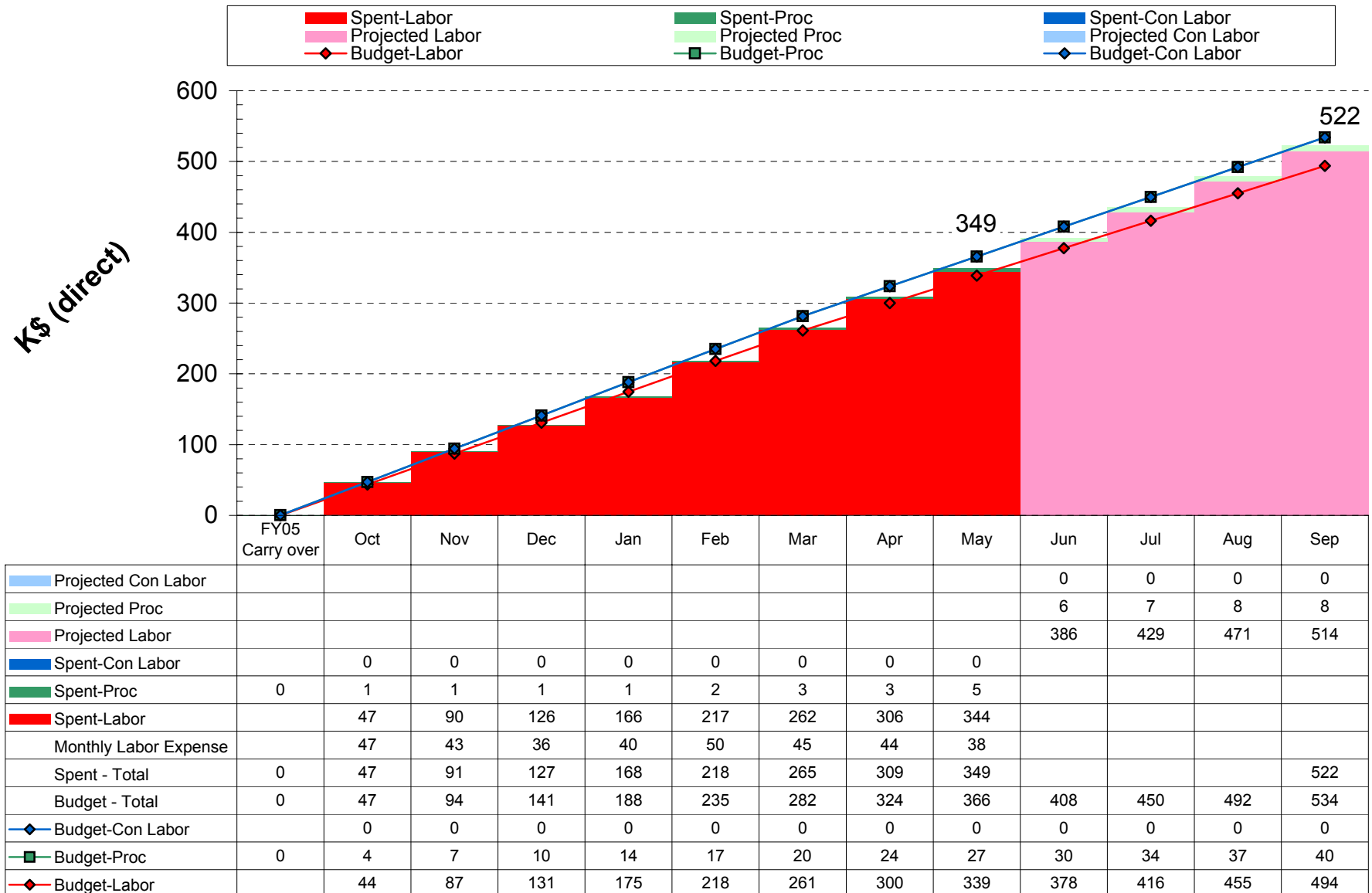


Nuclear Physics Estimate vs Actuals - Staff Support

Mgr: K. Webster



FY06

Severance pay was costed in Feb.

\$18.5K transferred to HR for secretary transfer, \$15.4K received from CIO for admin support.