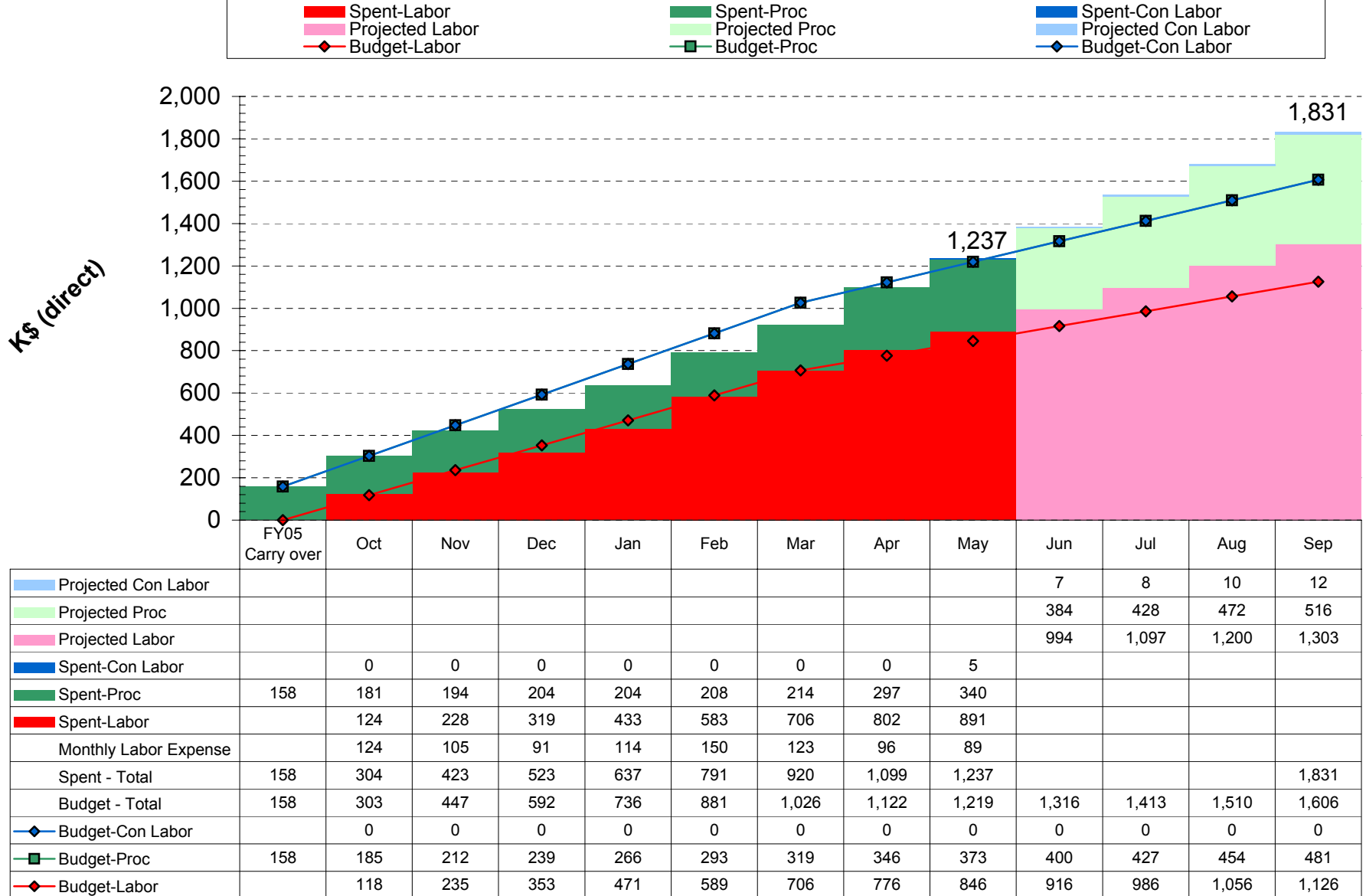


Nuclear Physics Estimate vs Actuals - Electrical Systems - RF

Mgr: R. Nelson



Spent includes pending costs of \$9.7K.

Severance pay was costed in Feb.

Includes HPEE group FY03 carryover commitment & expense of \$4K.

ch[AccMgt/Budget/FY06/Monthly Data]Dept Monthly Data Chart/Elec Sys - RF

FY06

6/13/2006, 3:57 PM