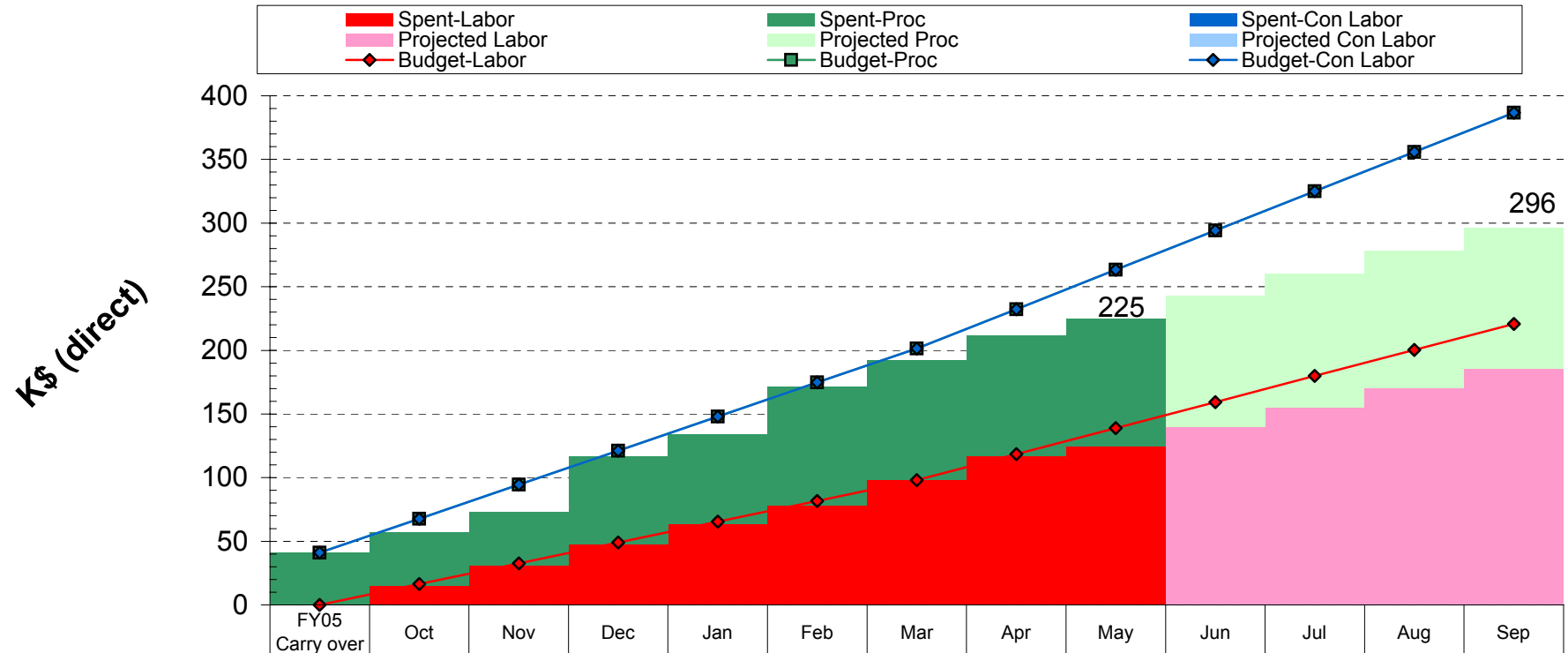


# Nuclear Physics Estimate vs Actuals - Tech Transfer

Mgr: F. Dylla



Projected Con Labor										0	0	0	0
Projected Proc										103	105	108	110
Projected Labor										140	155	171	186
Spent-Con Labor		0	0	0	0	0	0	0	0				
Spent-Proc	41	42	42	69	70	93	94	94	100				
Spent-Labor		15	31	47	64	79	98	117	125				
Monthly Labor Expense		15	16	16	16	15	20	19	8				
Spent - Total	41	57	73	116	134	172	192	211	225				296
Budget - Total	41	68	94	121	148	175	202	232	263	294	325	356	387
Budget-Con Labor		0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	41	51	62	72	83	93	103	114	124	135	145	156	166
Budget-Labor		16	33	49	65	82	98	119	139	159	180	200	221

FY06

Received \$25K from Physics for patents to date.