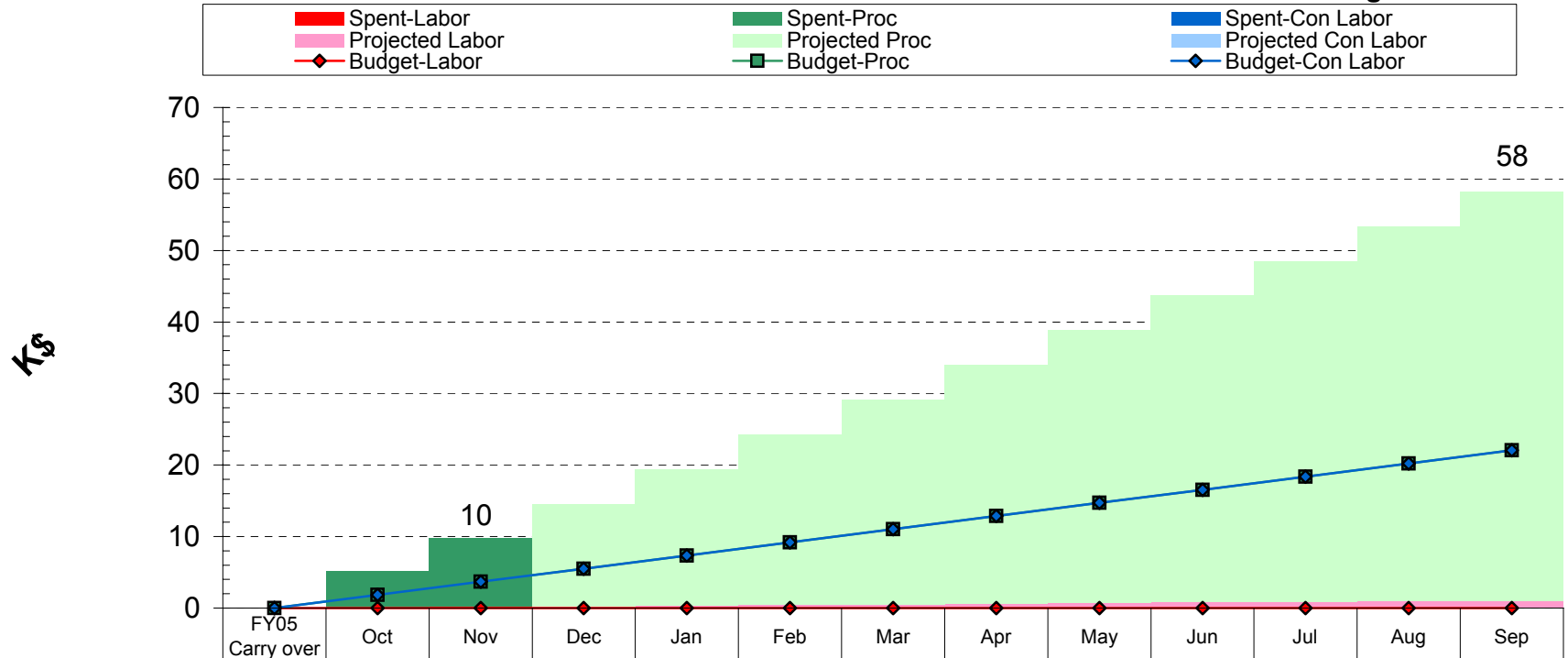


# AIP Budget vs Actuals (direct) - RF Transient Monitoring

Mgr: B. Merz



	FY05 Carry over	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor				0	0	0	0	0	0	0	0	0	0
Projected Proc				14	19	24	29	33	38	43	48	52	57
Projected Labor				0	0	0	1	1	1	1	1	1	1
Spent-Con Labor		0	0										
Spent-Proc	0	5	10										
Spent-Labor		0	0										
Monthly Labor Expense		0	0										
Spent - Total	0	5	10										58
Budget - Total	0	2	4	6	7	9	11	13	15	17	18	20	22
Budget-Con Labor		0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	0	2	4	6	7	9	11	13	15	17	18	20	22
Budget-Labor		0	0	0	0	0	0	0	0	0	0	0	0

FY06

Spent includes pending costs of \$2.8K