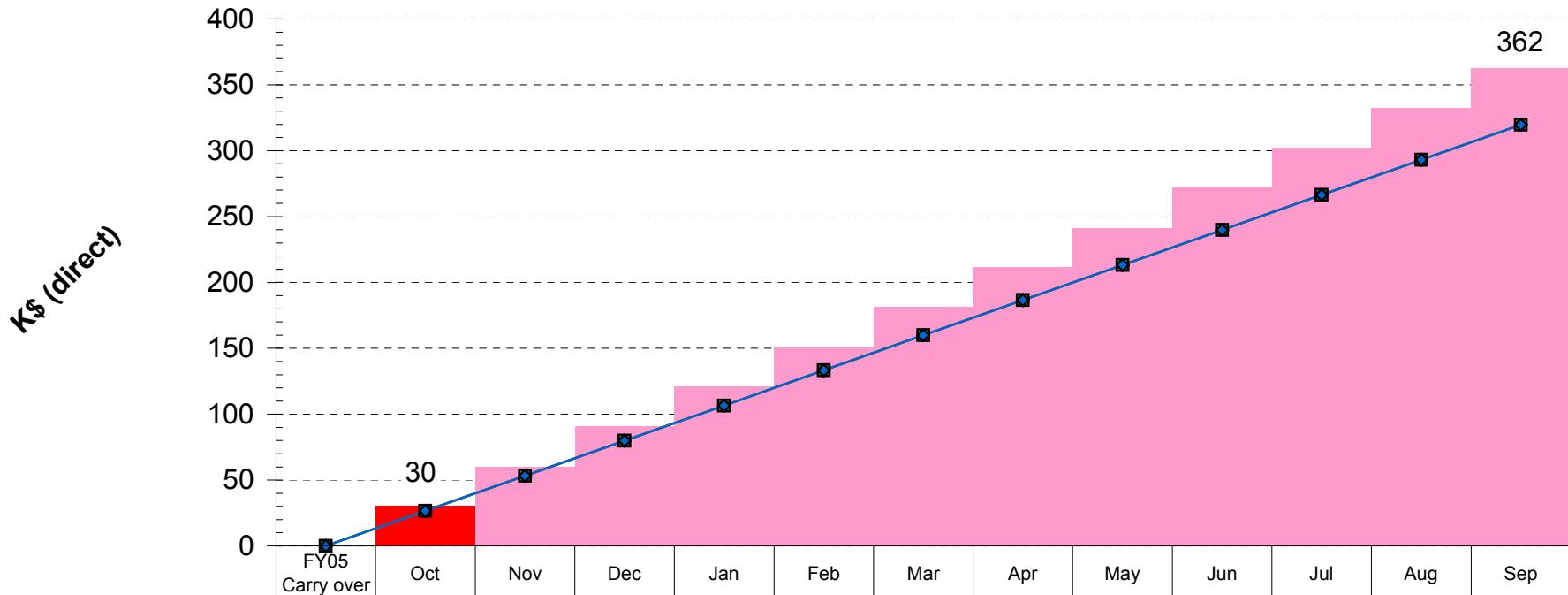


# Nuclear Physics Estimate vs Actuals - Electrical Systems - CAD

Mgr: L. Zukerman



	FY05 Carry over	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor			0	0	0	0	0	0	0	0	0	0	0
Projected Proc			0	0	0	0	0	0	0	0	0	0	0
Projected Labor			60	91	121	151	181	211	242	272	302	332	362
Spent-Con Labor		0											
Spent-Proc	0	0											
Spent-Labor		30											
Monthly Labor Expense		30											
Spent - Total	0	30											362
Budget - Total	0	27	53	80	107	133	160	187	213	240	266	293	320
Budget-Con Labor		0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Labor		27	53	80	107	133	160	187	213	240	266	293	320

**FY06**