

LSD status: summary

- **Schedule** progress February → overall delays 1-2 months
 - **ETC 12 GeV** cost increases that may potentially impact the length of the shutdown
 - Cannot increase resources (budget, sequestration)
 - Mech inst / Vacuum group resources have been analyzed and **scope deferred**
 - That will have to be done for the other resource groups that have apparent delays if we want to keep the LSD end date
- New baseline will likely be needed much before (originally planned for May-June 2013)