

Long Shutdown Schedule Development Status

17 May 2012

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Pat Collins

COUNTDOWN TO LSD RE-BASELINE/UPDATE:

91 days (August 15th)

- Baseline and Files
- Change Request List
- Progressing

Baseline & Files

- Baseline achieved as of 11 May 2012
- Files posted to website:
 - <https://www.jlab.org/TLSD/SCHEDULES/>
 - PDF & Excel version of schedule
 - Resource Utilization File
 - Four Week Look Ahead – **how far ahead?**
- **What other files/views are needed?**
 - RAM Bi-Weekly
 - Thursday LSD Team meeting
 - Etc.

Change Requests in the works (left over from trying to get to baseline)

1. Progress Update from 12GeV Project schedule progress collected (as of end of April 2012) & activity ID clean up (P. Collins/D. Napier) – **this week/next week**
2. 12GeV CMTF schedule update dates & logic (J. Hogan) – **this week/next week**
3. RadCon Labor hours & Internal work changes – **next week**
4. Cryogenics Work Group Schedule (W. Oren) – **next week if ready**

Upcoming Changes/Change

Requests – CCB Review needed

1. Tunnel De-humidifiers (R. Sperlazza/S. Suhring) – need page 1
2. FEL Schedule Updates (Darklight, Admiral) - need page 1
3. 12GeV Beam Transport mech tech profile smoothing - need page 1
4. Baseline Review Recommendation Changes - Discussions going on now
5. 12GeV Hall B Schedule Implementation
Note: June/July Review (Latifa/Glenn)
6. 12GeV Hall C Schedule Implementation
Note: June/July Review (Howard/Glenn)
7. Bubble Chamber Run (S. Suhring/M. Poelker) – Discussion in progress
Cryogenics & PSS and operators needed – like a Peppo run (might try to do it during C100 commissioning or before startup in 2013). – next FY (December 2012 is the soonest). Evenings/weekends running.

Progressing the LSD Schedule

- PMI will send progress excel sheets to PMs (RESP – Responsibility) via email ~29th of May (to collect May's progress)
- Non-12GeV activities - Due to PMI 4th June
- 12GeV activities will be collected through existing 12GeV progress process
- Provide in the progress sheet
 - % Complete
 - Updated Start and Finish Dates (up to 3 months out)
- Email your progress sheet to:
 - patrickc@jlab.org, chummel@jlab.org, dnapier@jlab.org

Progress Template (Example)

Progress Template (6MSD Example)										
Activity ID	Activity Name	Start	Finish	Physical % Complete	Updated Status % Complete	Updated Start	Updated Finish	Original Duration	Total Float	RESP - Responsibility
Napier Dianne		4/4/2011 8:00	10/14/2011 16:00					137.0d	743.0d	
1.3.1 INSTALLATION Hall D Baseline "ETC" 18Feb2011		4/4/2011 8:00	9/22/2011 16:00					121.0d	759.0d	
131000	LCW MANIFOLD/SYSTEM INSTALLATION	4/4/2011 8:00	29-Jul-11 16:00*	15%				83.0d	44.0d	NAPIER, D
131015	Install collimator cave utilities(Installtn - LCW) (1562102)	7/7/2011 8:00	30-Aug-11 16:00*	5%	25		15-Sep	39.0d	22.0d	NAPIER, D
131024	Survey (layout) Collimator cave stands (Installtn) (1562132)	5/2/2011 8:00	06-May-11 16:00 A	100%				5.0d		NAPIER, D
131025	Install Collimator cave stands (Installtn) (1562132)	4/19/2011 8:00	06-May-11 16:00 A	100%				14.0d		NAPIER, D
131030	Fab Upstream Platform CDC #1 (Installtn) (1562240) S&A #1	4/19/2011 8:00	19-Apr-11 16:00 A	100%				1.0d		NAPIER, D
131031	Fab Upstream Platform CDC #1 (Installtn) (1562240) S&A #2	12-Sep-11 08:00*	12-Sep-11 16:00*	0%				1.0d	1.0d	NAPIER, D
131036	Survey & Align Upstream Yoke & Downstream Datum	21-Sep-11 08:00*	22-Sep-11 16:00*	0%				2.0d	1.0d	NAPIER, D