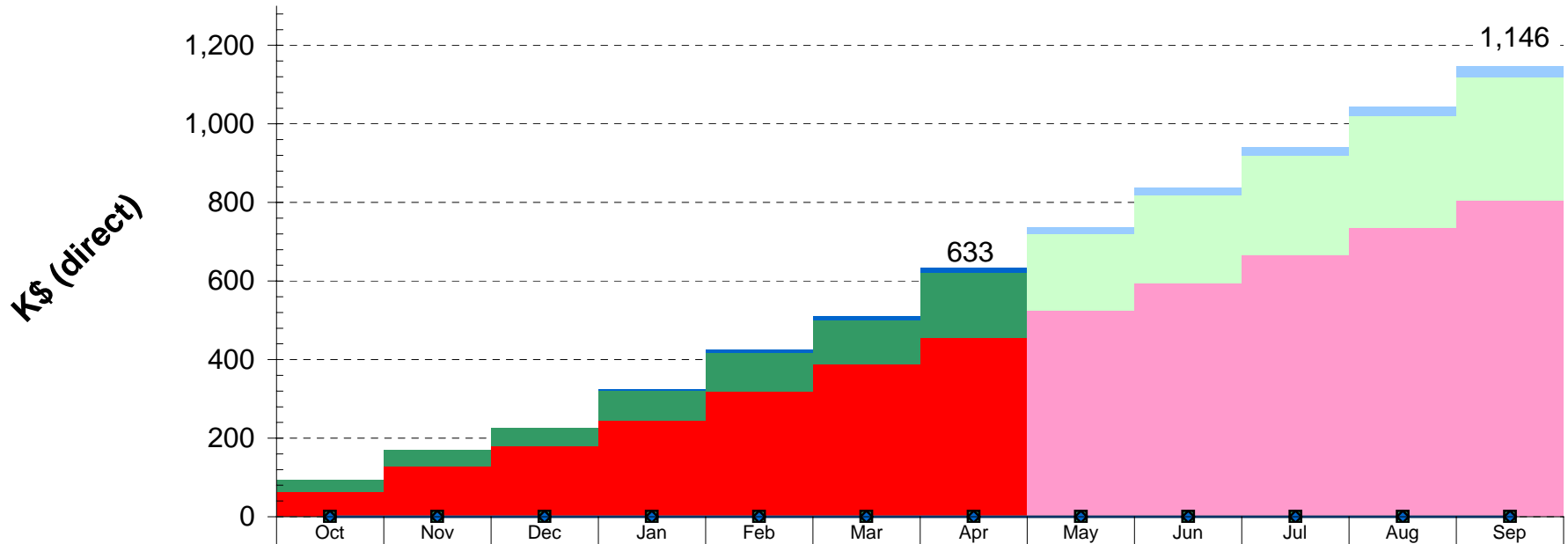
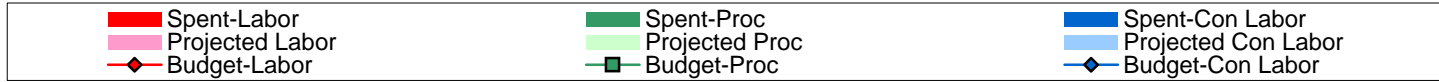


Nuclear Physics Budget vs Actuals - SRF Tech Facilities

Mgr: P. Mutton



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor								16	18	21	24	27
Projected Proc								195	224	254	284	313
Projected Labor								525	595	665	735	805
Spent-Con Labor	0	0	0	4	8	10	13					
Spent-Proc	31	41	45	76	100	114	165					
Spent-Labor	64	128	179	245	319	387	455					
Monthly Labor Expense	64	64	51	66	73	68	68					
Spent - Total	95	169	225	325	427	511	633					1,146
Budget - Total	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Con Labor	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Labor	0	0	0	0	0	0	0	0	0	0	0	0

FY07