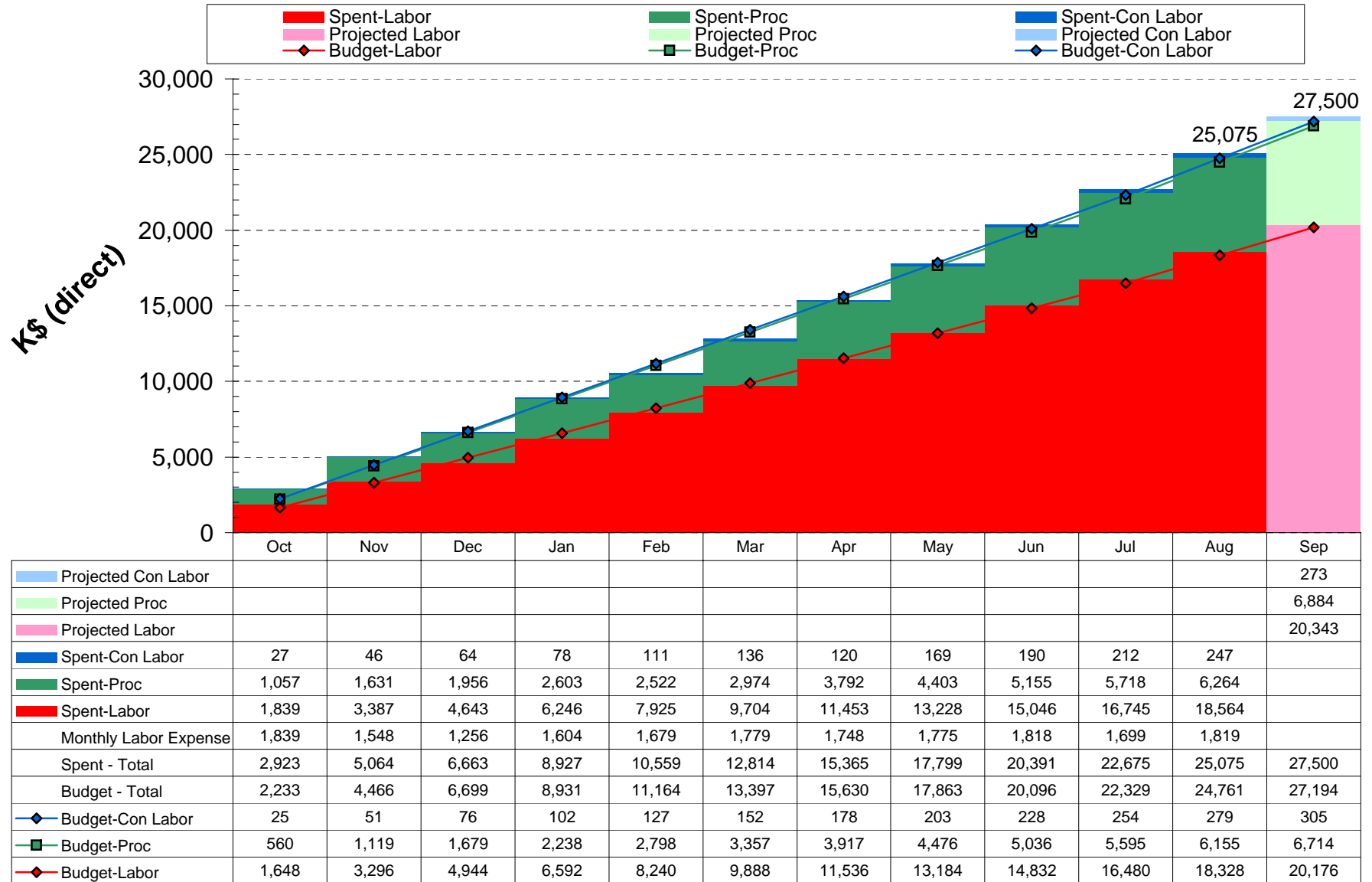


Nuclear Physics Budget vs Actuals - Acc & Eng Divisions Total (no Power/Cryogenics)



FY07

Budget transfers: \$10K from DivMgt to Facil Mgmt for Test Lab painting, \$17.7K from DivMgt to Facil Mgmt for ARC lab lease, \$5.8K from DivMgt to Facil Mgmt for ARC lab work, \$91K from Cryo to FM for ESR equipment buy. Includes labor budget additions of \$49K to Accelerator Division & funding to cover transfer of D. Smith-Bell into Eng. Div.