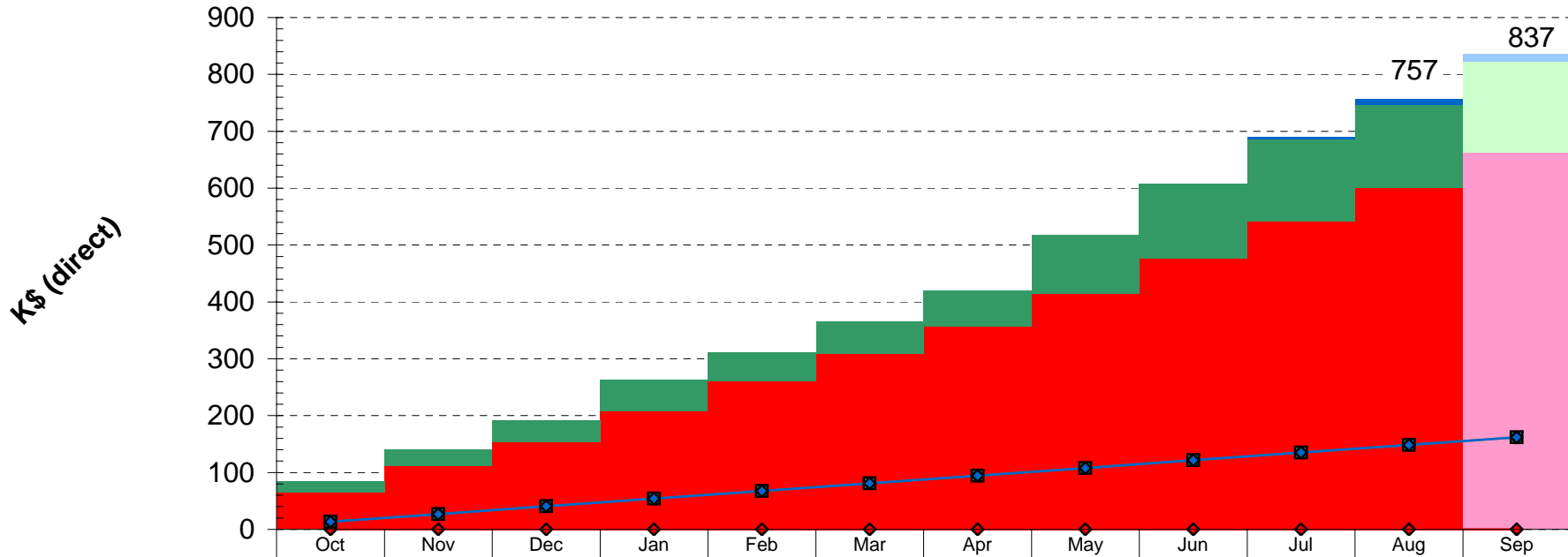
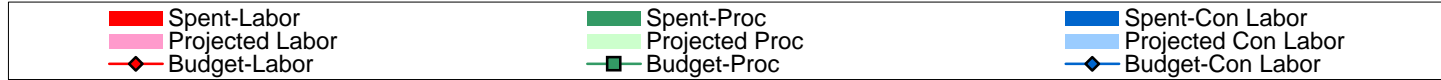


Nuclear Physics Budget vs Actuals - Electrical Systems - DC

Mgr: B. Merz



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor												14
Projected Proc												160
Projected Labor												663
Spent-Con Labor	0	0	0	0	0	0	0	0	0	4	10	
Spent-Proc	20	29	38	55	50	57	63	103	131	144	146	
Spent-Labor	66	112	155	209	260	308	357	414	476	542	601	
Monthly Labor Expense	66	46	43	54	52	48	48	57	62	65	59	
Spent - Total	86	140	192	264	310	365	420	517	607	689	757	837
Budget - Total	14	27	41	54	68	81	95	108	122	135	149	162
Budget-Con Labor	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	14	27	41	54	68	81	95	108	122	135	149	162
Budget-Labor	0	0	0	0	0	0	0	0	0	0	0	0

FY07