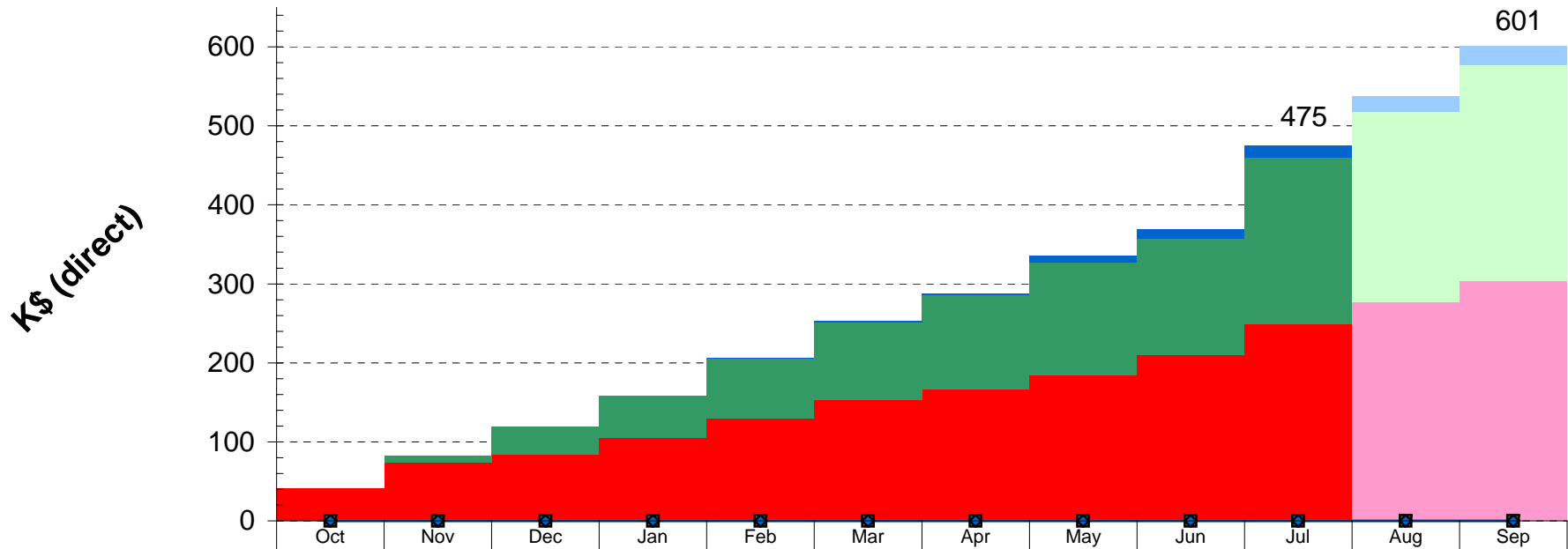
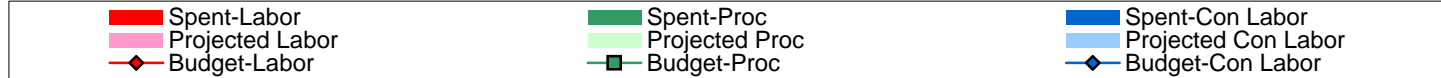


Nuclear Physics Budget vs Actuals - SRF Special Projects

Mgr: R. Rimmer



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor											20	24
Projected Proc											242	273
Projected Labor											276	304
Spent-Con Labor	0	0	0	0	0	1	2	8	12	15		
Spent-Proc	0	8	35	52	75	98	119	142	147	211		
Spent-Labor	41	74	84	105	130	153	166	185	210	249		
Monthly Labor Expense	41	33	11	21	25	22	13	19	25	38		
Spent - Total	41	82	119	158	206	252	287	335	369	475		601
Budget - Total	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Con Labor	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Labor	0	0	0	0	0	0	0	0	0	0	0	0

FY07