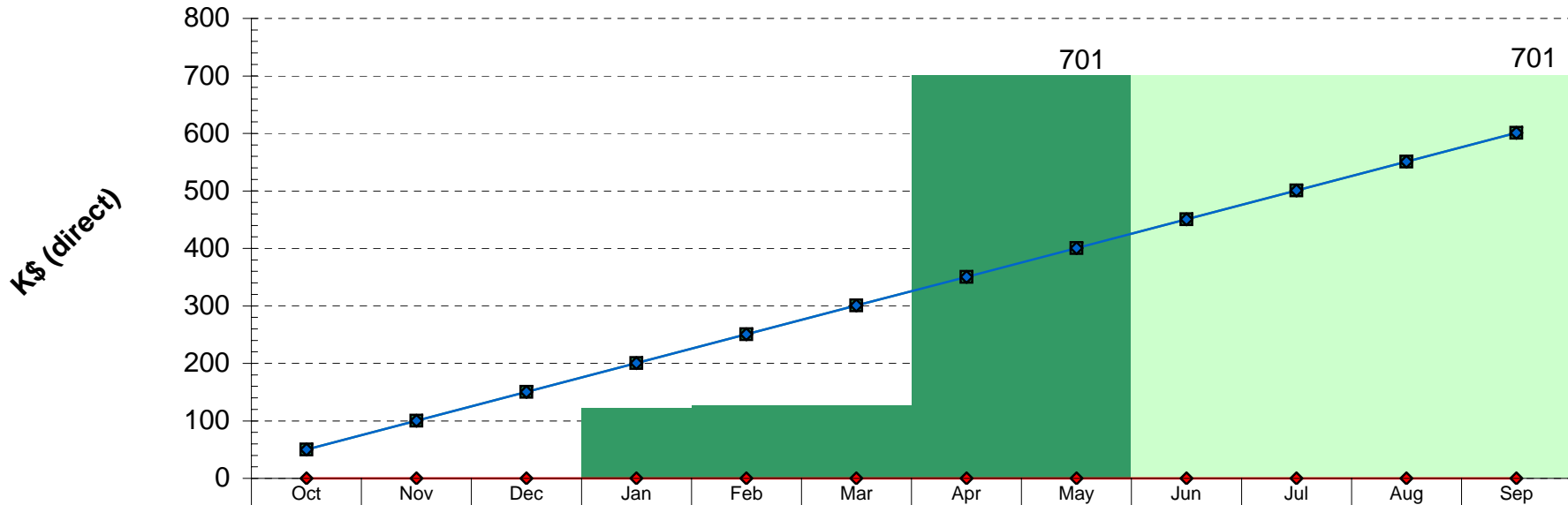
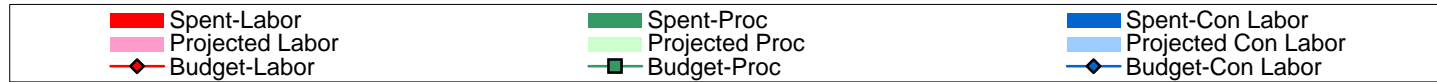


Nuclear Physics Budget vs Actuals - Gases (LHe/LN2)

Mgr: D. Arenius



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor									0	0	0	0
Projected Proc									701	701	701	701
Projected Labor									0	0	0	0
Spent-Con Labor	0	0	0	0	0	0	0	0				
Spent-Proc	0	0	0	122	126	126	701	701				
Spent-Labor	0	0	0	0	0	0	0	0				
Spent - Total	0	0	0	122	126	126	701	701				701
Budget - Total	50	100	150	200	250	301	351	401	451	501	551	601
Budget-Con Labor	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	50	100	150	200	250	301	351	401	451	501	551	601
Budget-Labor	0	0	0	0	0	0	0	0	0	0	0	0

FY07