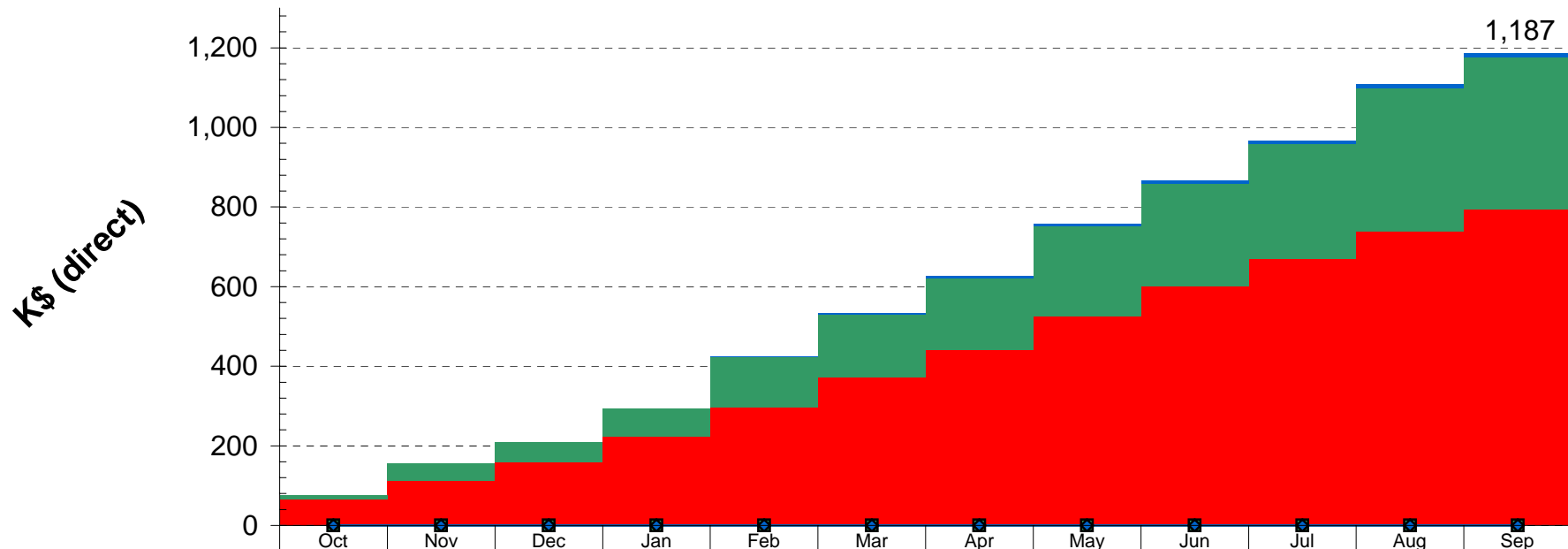
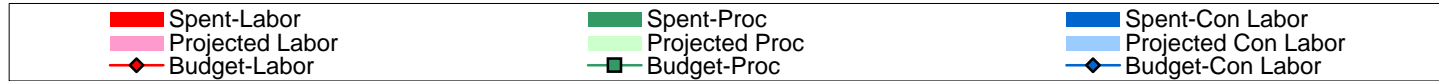


Nuclear Physics Budget vs Actuals - SRF Cavity Production

Mgr: J. Saunders



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor												
Projected Proc												
Projected Labor												
Spent-Con Labor	0	0	0	0	0	3	5	5	7	7	9	10
Spent-Proc	10	42	49	71	127	158	182	227	258	290	360	383
Spent-Labor	66	114	158	223	297	372	440	525	600	669	739	794
Monthly Labor Expense	66	48	44	65	73	76	68	85	75	69	69	56
Spent - Total	76	156	207	294	424	533	627	757	866	966	1,108	1,187
Budget - Total	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Con Labor	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Labor	0	0	0	0	0	0	0	0	0	0	0	0

FY07