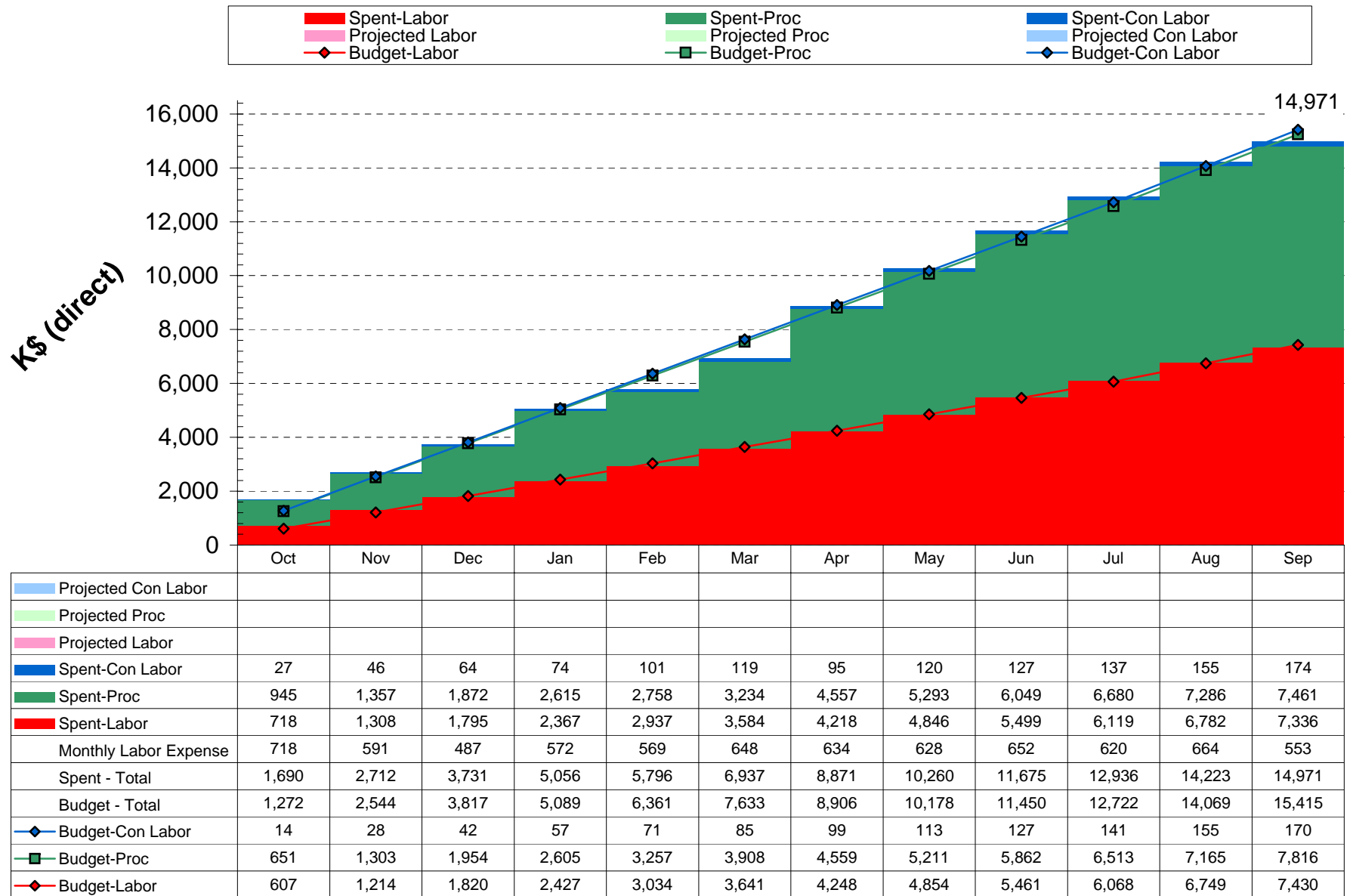


Nuclear Physics Budget vs Actuals - Engineering Division Total

Mgr: W. Oren



FY07

Includes extra \$148K Accel Ops funding received near year-end to help with budget shortfall.

Transferred \$91K from Cryo to FM for ESR equipment buy.

Includes labor budget addition to cover transfer of D. Smith-Bell.