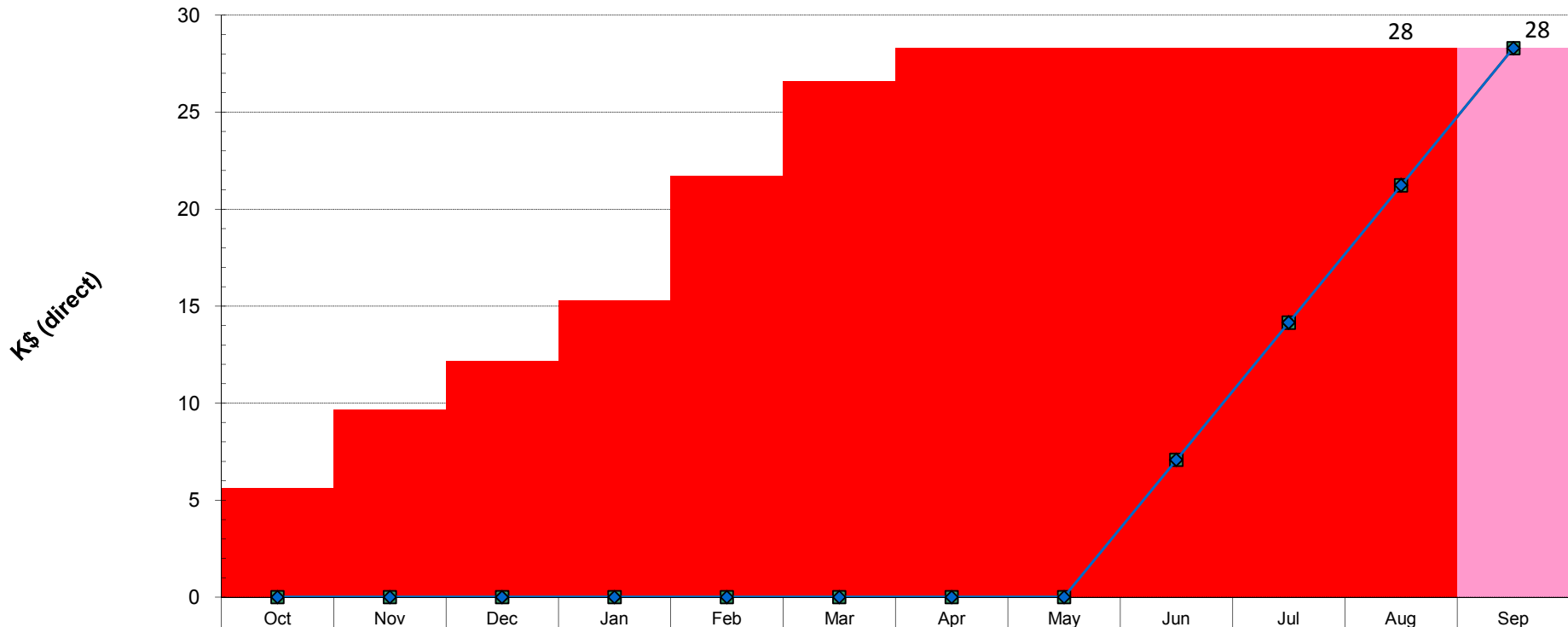


# Budget vs Actuals - WBS 1.04.03.001.001 APM-Beam Physics/Optics (APMBPH)

Mgr: G. Krafft



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor												0
Projected Proc												0
Projected Labor												28
Spent-Con Labor	0	0	0	0	0	0	0	0	0	0	0	
Spent-Proc	0	0	0	0	0	0	0	0	0	0	0	
Spent-Labor	6	10	12	15	22	27	28	28	28	28	28	
Monthly Labor Expense	6	4	3	3	6	5	2	0	0	0	0	
Spent - Total	6	10	12	15	22	27	28	28	28	28	28	28
Budget - Total	0	0	0	0	0	0	0	0	7	14	21	28
Budget-Con Labor	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Labor	0	0	0	0	0	0	0	0	7	14	21	28

FY08