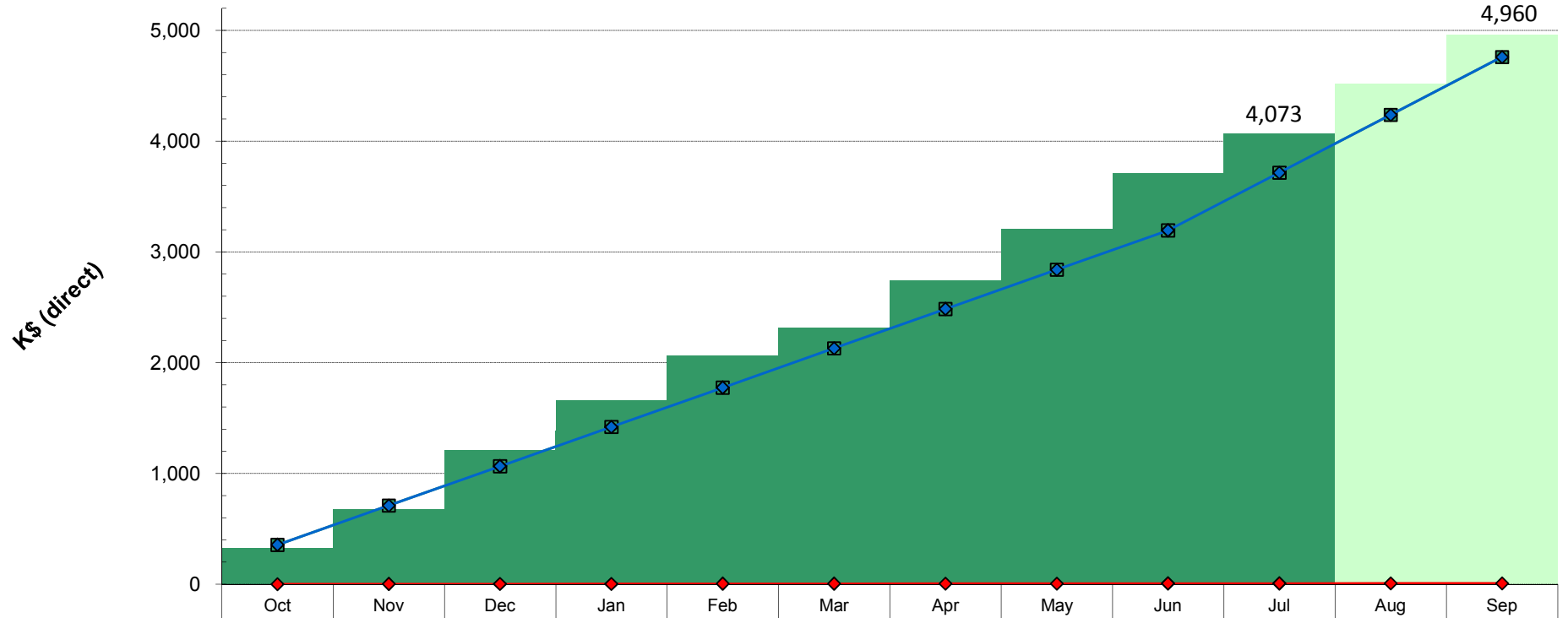


Budget vs Actuals - WBS 1.04.02.003 Accelerator Power

Mgr: W. Oren



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor											0	0
Projected Proc											4,517	4,960
Projected Labor											0	0
Spent-Con Labor	0	0	0	0	0	0	0	0	0	0		
Spent-Proc	324	678	1,205	1,657	2,067	2,314	2,742	3,206	3,714	4,073		
Spent-Labor	0	0	0	0	0	0	0	0	0	0		
Monthly Proc Expense	324	354	526	452	410	248	428	464	507	360		
Spent - Total	324	678	1,205	1,657	2,067	2,314	2,742	3,206	3,714	4,073		4,960
Budget - Total	355	710	1,064	1,419	1,774	2,129	2,484	2,838	3,193	3,715	4,236	4,758
Budget-Con Labor	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	354	708	1,063	1,417	1,771	2,125	2,479	2,833	3,188	3,708	4,229	4,750
Budget-Labor	1	1	2	3	3	4	4	5	6	6	7	8

FY08