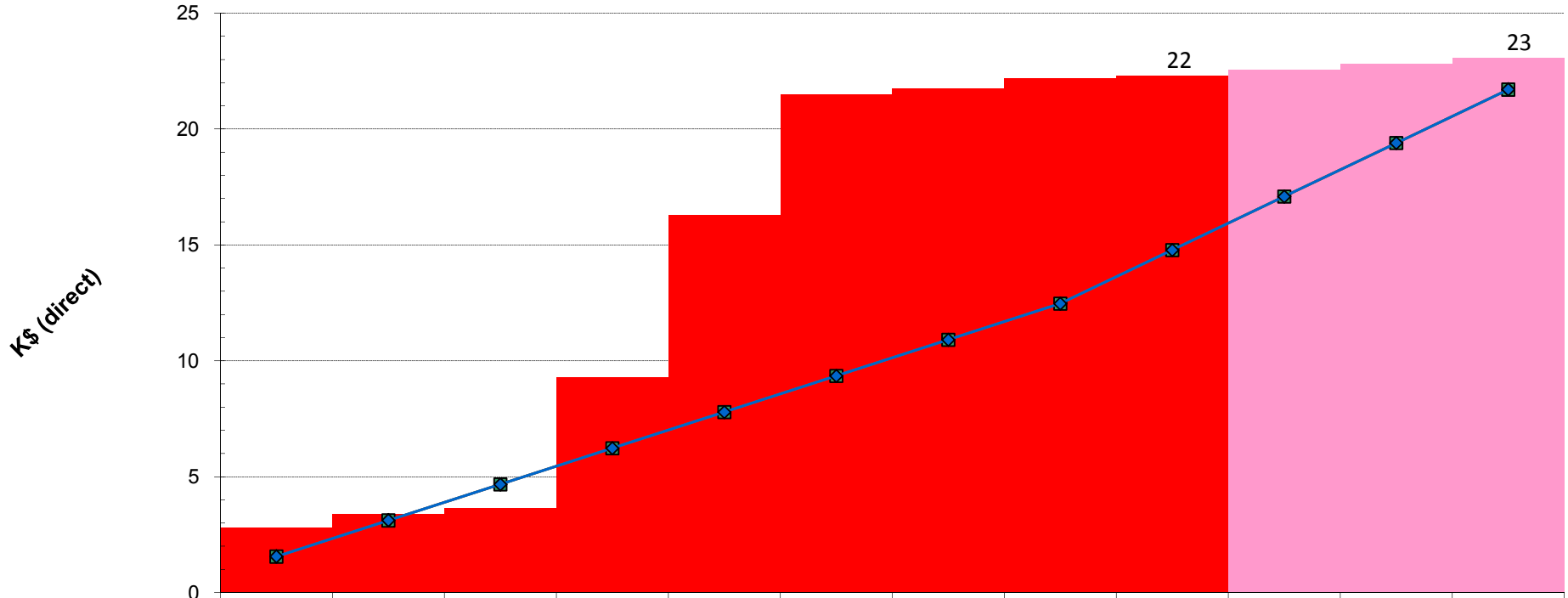
Budget vs Actuals - WBS 1.04.03.001.014 APM-Survey & Alignment (APMSRV)

Mgr: C. Curtis



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor										0	0	0
Projected Proc										0	0	0
Projected Labor										23	23	23
Spent-Con Labor	0	0	0	0	0	0	0	0	0			
Spent-Proc	0	0	0	0	0	0	0	0	0			
Spent-Labor	3	3	4	9	16	21	22	22	22			
Monthly Labor Expense	3	1	0	6	7	5	0	0	0			
Spent - Total	3	3	4	9	16	21	22	22	22			23
Budget - Total	2	3	5	6	8	9	11	12	15	17	19	22
Budget-Con Labor	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	0	0	0	0	0	0	0	0	0	0	0	0
Budget-Labor	2	3	5	6	8	9	11	12	15	17	19	22

FY08