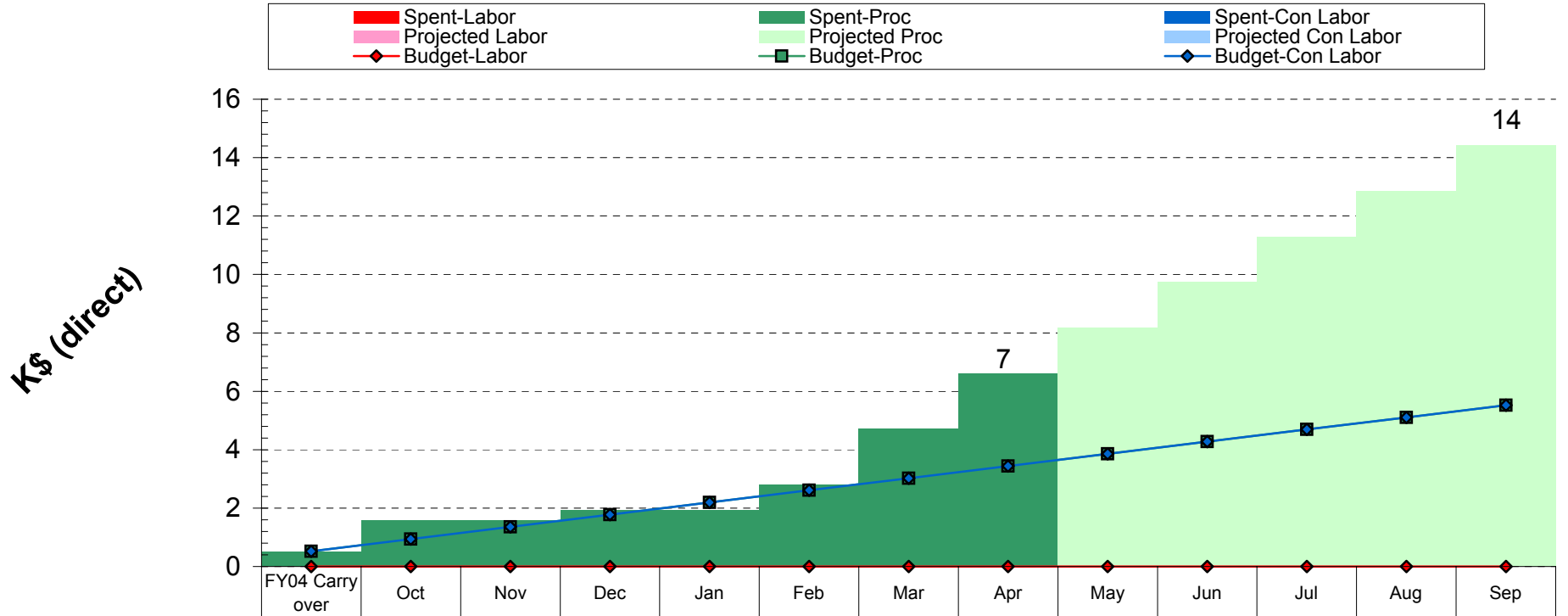


Nuclear Physics Estimate vs Actuals - EH&S Tracking, Trending & Training

Mgr: S. Prior



	FY04 Carry over	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor									0	0	0	0	0
Projected Proc									8	10	11	13	14
Projected Labor									0	0	0	0	0
Spent-Con Labor		0	0	0	0	0	0	0					
Spent-Proc	1	2	2	2	2	3	5	7					
Spent-Labor		0	0	0	0	0	0	0					
Monthly Labor Expense		0	0	0	0	0	0	0					
Spent - Total	1	2	2	2	2	3	5	7					14
Budget - Total	1	1	1	2	2	3	3	3	4	4	5	5	6
Budget-Con Labor		0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	1	1	1	2	2	3	3	3	4	4	5	5	6
Budget-Labor		0	0	0	0	0	0	0	0	0	0	0	0

FY05