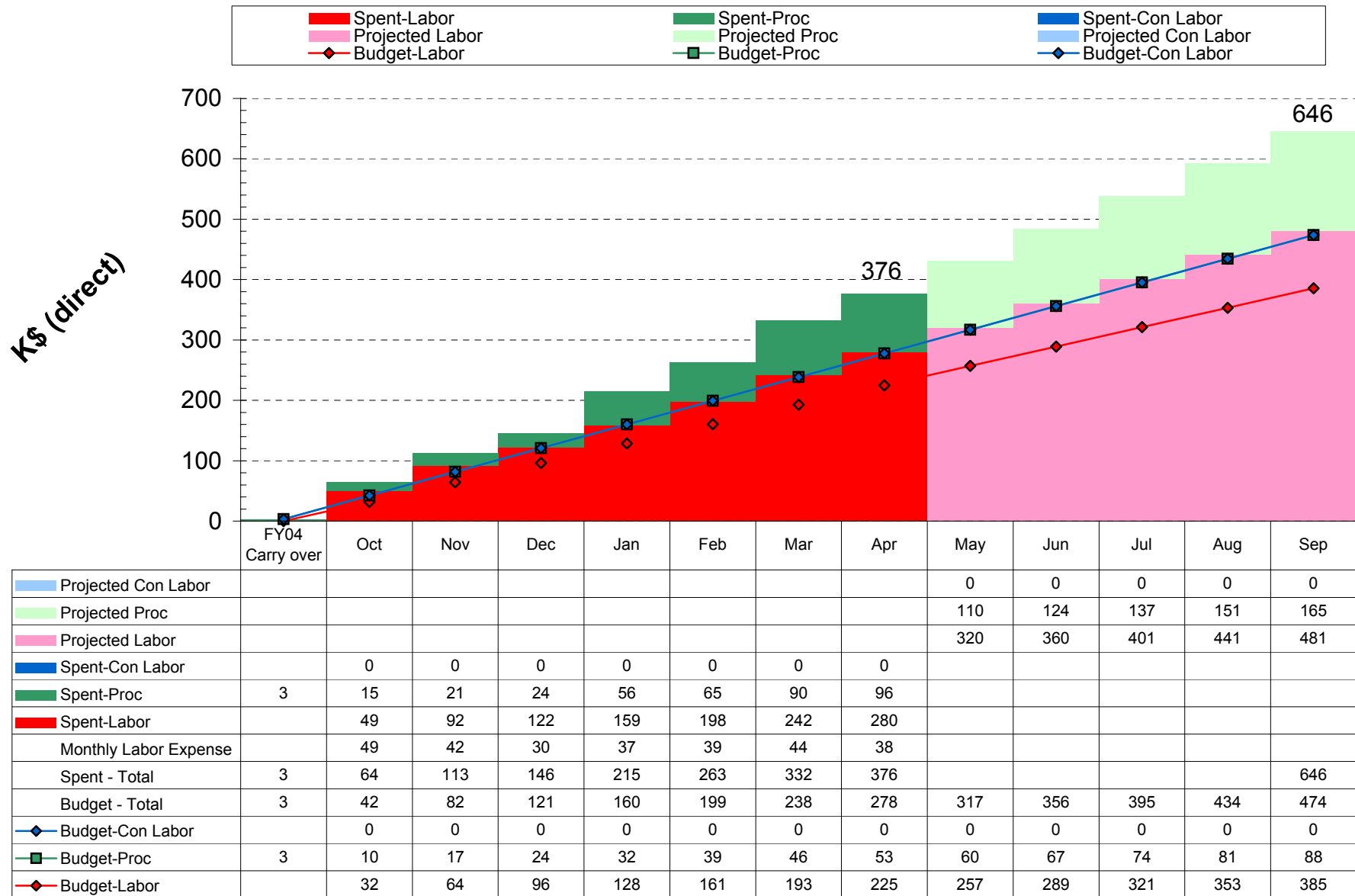


# Nuclear Physics Estimate vs Actuals - SRF Management

Mgr: W. Funk



Spent includes pending costs of \$15.2K.

**FY05**

Labor budget increased to cover charges by Admin group in October.