Nuclear Physics Estimate vs Actuals - Industrial Hygiene

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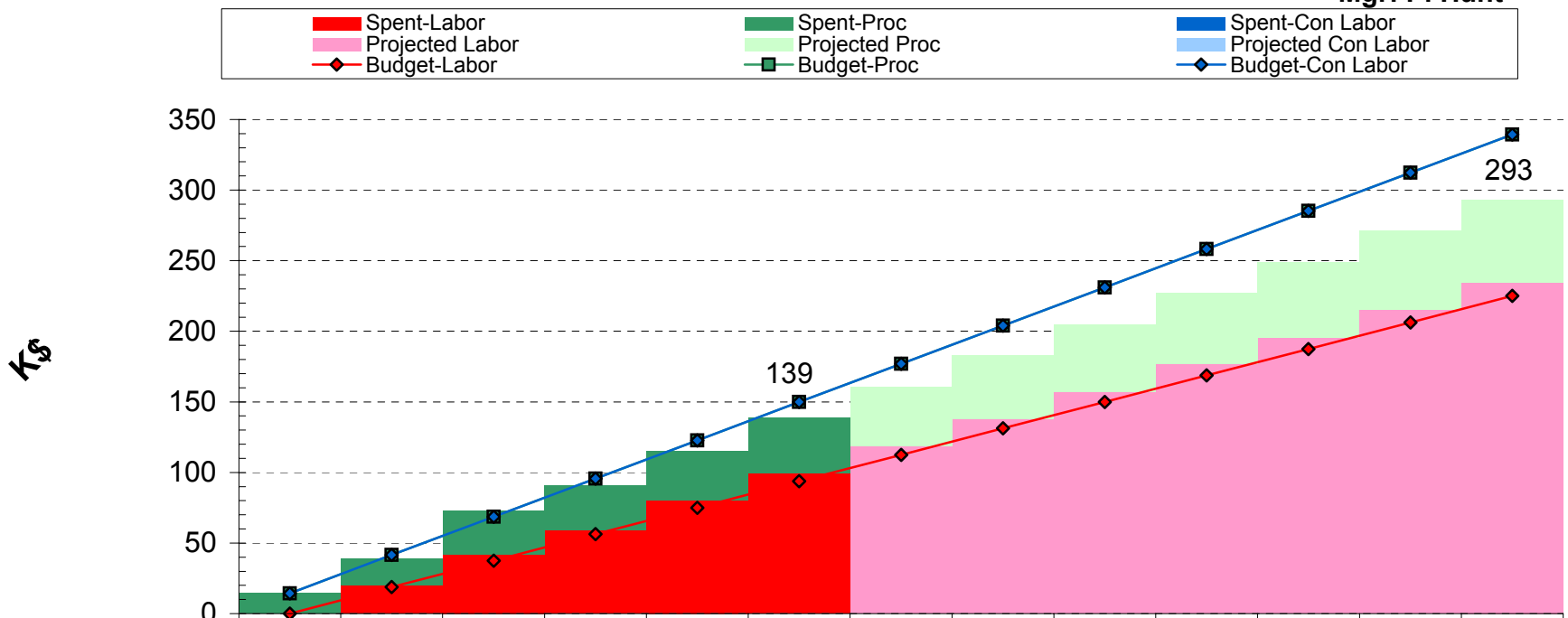

	FY04 Carry over	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor							0	0	0	0	0	0	0
Projected Proc							42	45	48	50	53	56	59
Projected Labor							119	138	157	177	196	215	234
Spent-Con Labor		0	0	0	0	0							
Spent-Proc	14	19	31	32	35	39							
Spent-Labor		20	42	59	80	100							
Monthly Labor Expense		20	22	17	21	19							
Spent - Total	14	39	73	91	115	139							293
Budget - Total	14	42	69	96	123	150	177	204	231	258	285	312	339
Budget-Con Labor		0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	14	23	31	39	48	56	64	73	81	89	98	106	114
Budget-Labor		19	37	56	75	94	112	131	150	169	187	206	225

FY05

Spent includes pending costs of $1.1K