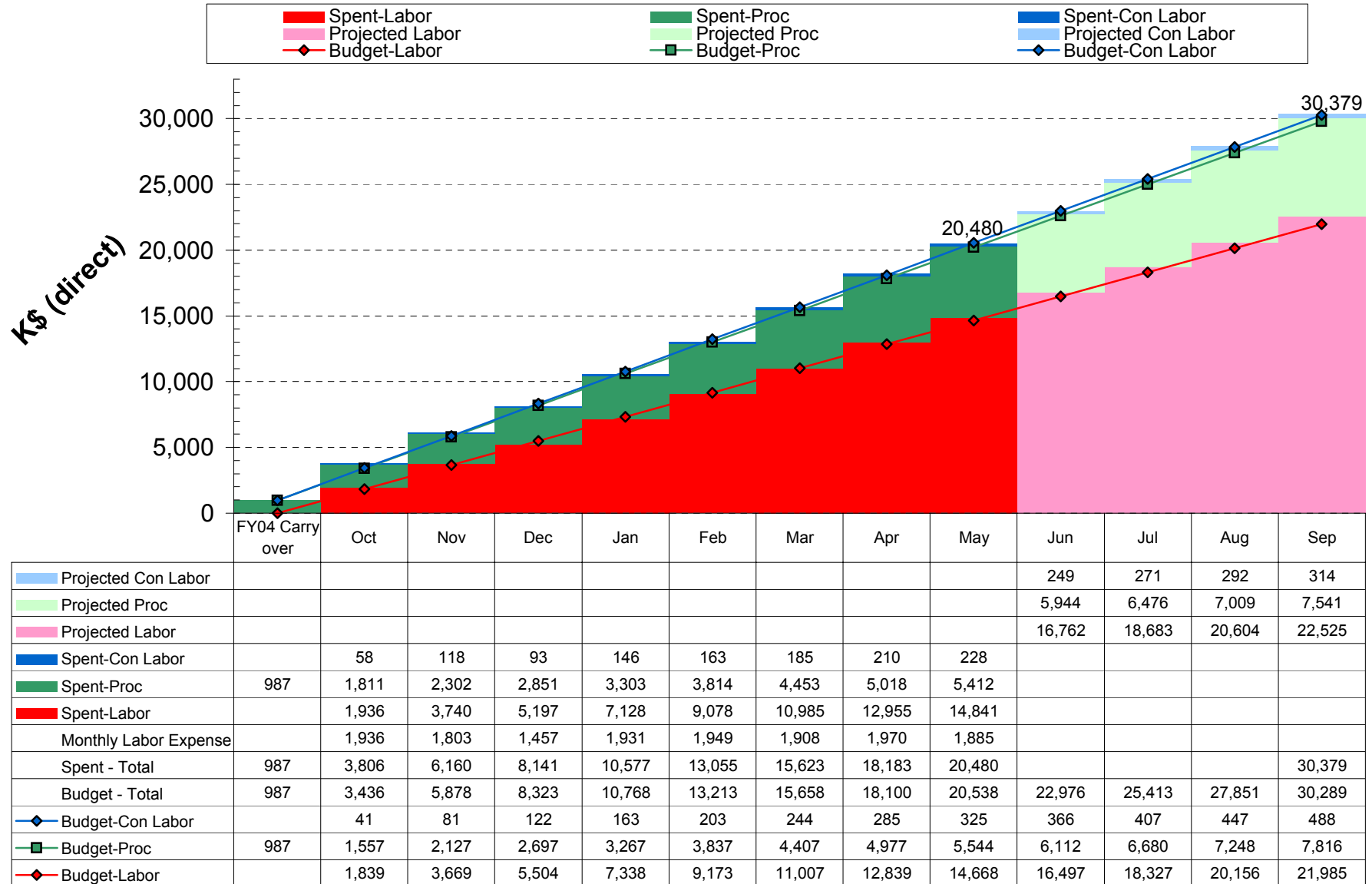


## Nuclear Physics Estimate vs Actuals - Accelerator Division Total (no Power/Cryogenes)

Mgr: S. Chattopadhyay



### FY05

Spent includes pending costs of \$235.8K.

Transferred \$1.973K to Admin for sound equipment in Control Room. Transferred \$39.5K to Admin to cover Material Handling transfer eff. 4/16/05 (salary & procurements). Received \$45K from Physics for patent work & \$19K to cover Machine Shop labor.