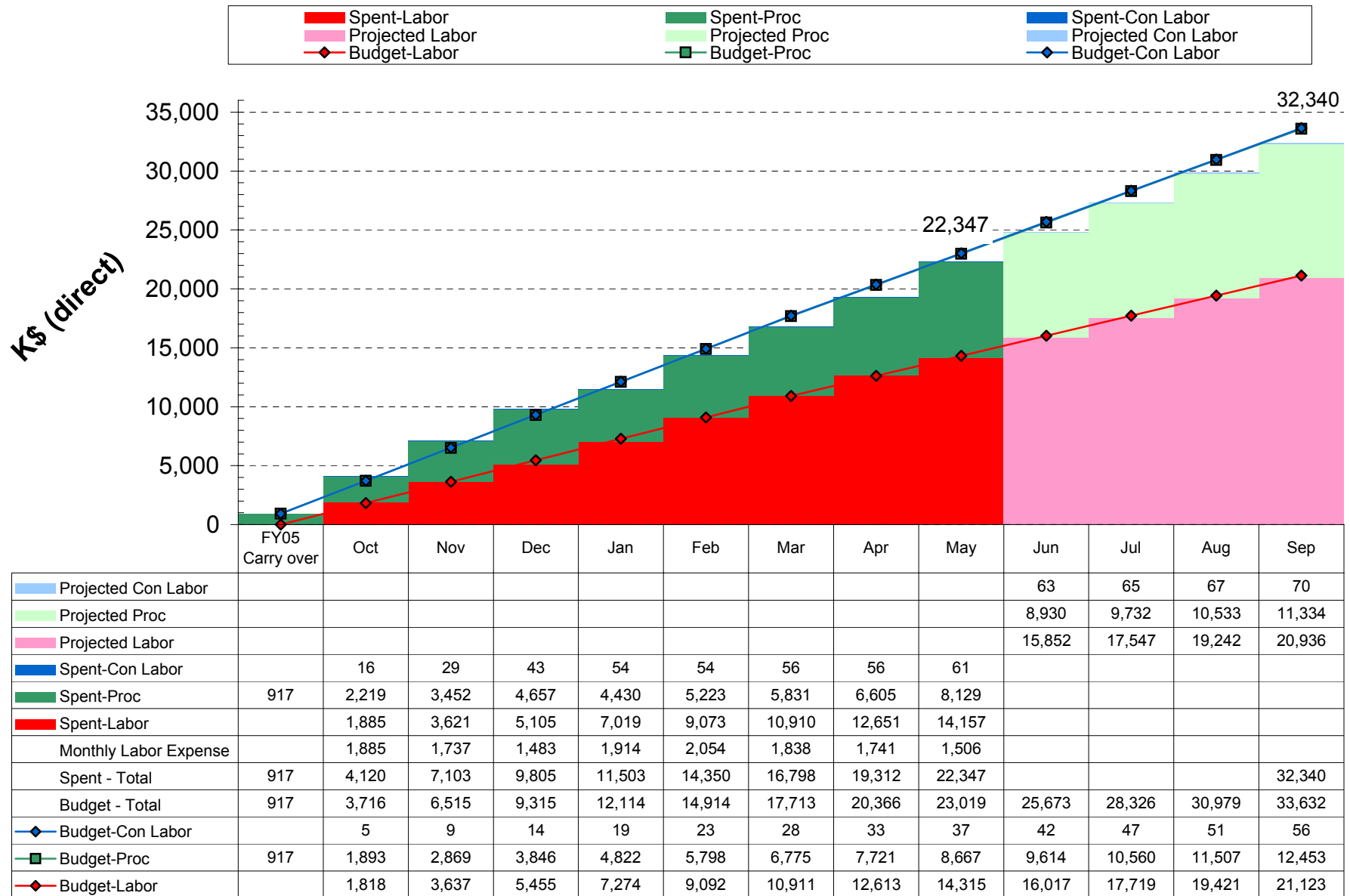


Nuclear Physics Estimate vs Actuals - Accelerator Division Total

Mgr: S. Chattopadhyay



Spent includes pending costs of \$399.1K.

Severance pay was costed in Feb.

\$18.5K transferred to HR for secretary transfer, \$5.3K from SRF Infr. to Facil. Maint. for Chem Room crash bar project & EBW blinds. \$0.6K received from Admin for K. Sullivan work in Training, \$15.4K from CIO for admin support.

Received \$25K from Physics Div for patents.

FY06