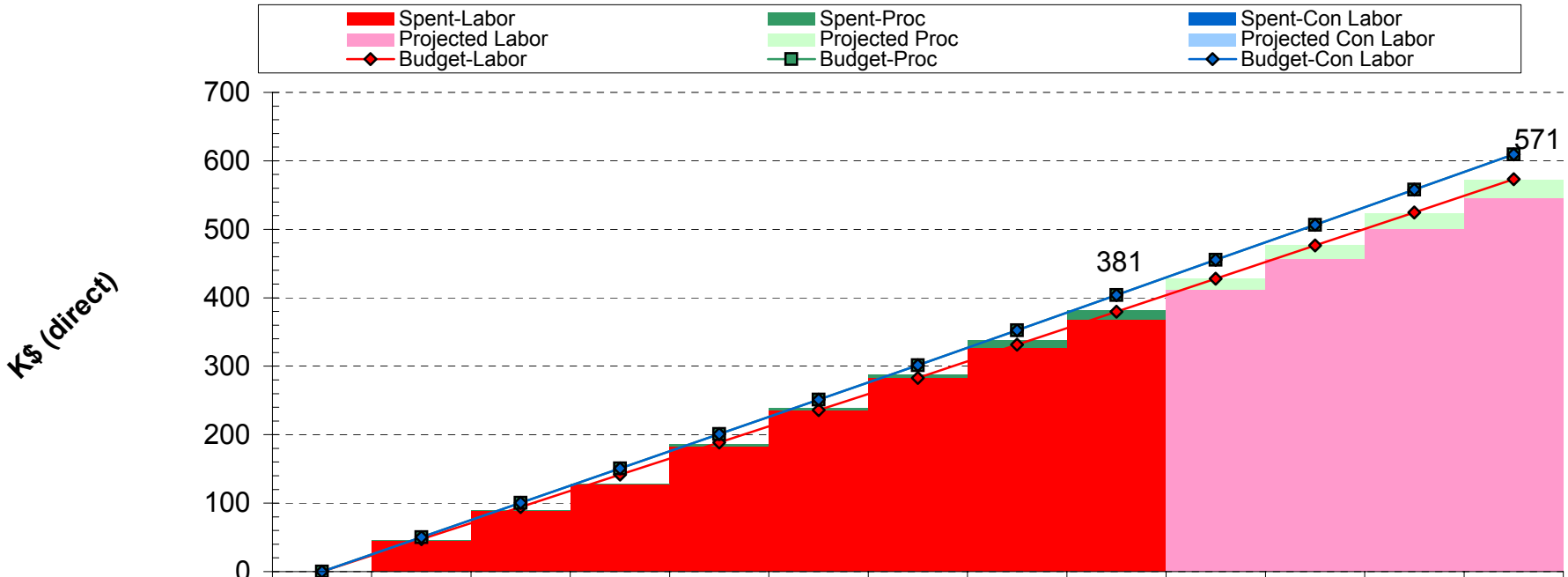
Nuclear Physics Estimate vs Actuals - Survey/Alignment

Mgr: C. Curtis



	FY05 Carry over	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor										0	0	0	0
Projected Proc										16	20	23	26
Projected Labor										412	457	501	545
Spent-Con Labor		0	0	0	0	0	0	0	0				
Spent-Proc	0	0	1	1	3	3	4	11	13				
Spent-Labor		46	89	128	183	235	283	326	368				
Monthly Labor Expense		46	43	38	55	52	48	43	42				
Spent - Total	0	46	90	129	186	238	287	337	381				571
Budget - Total	0	50	100	151	201	251	301	353	404	455	507	558	609
Budget-Con Labor		0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	0	3	6	9	12	15	18	21	24	27	30	33	36
Budget-Labor		47	94	142	189	236	283	331	380	428	476	525	573

FY06

Spent includes pending costs of $0.2K