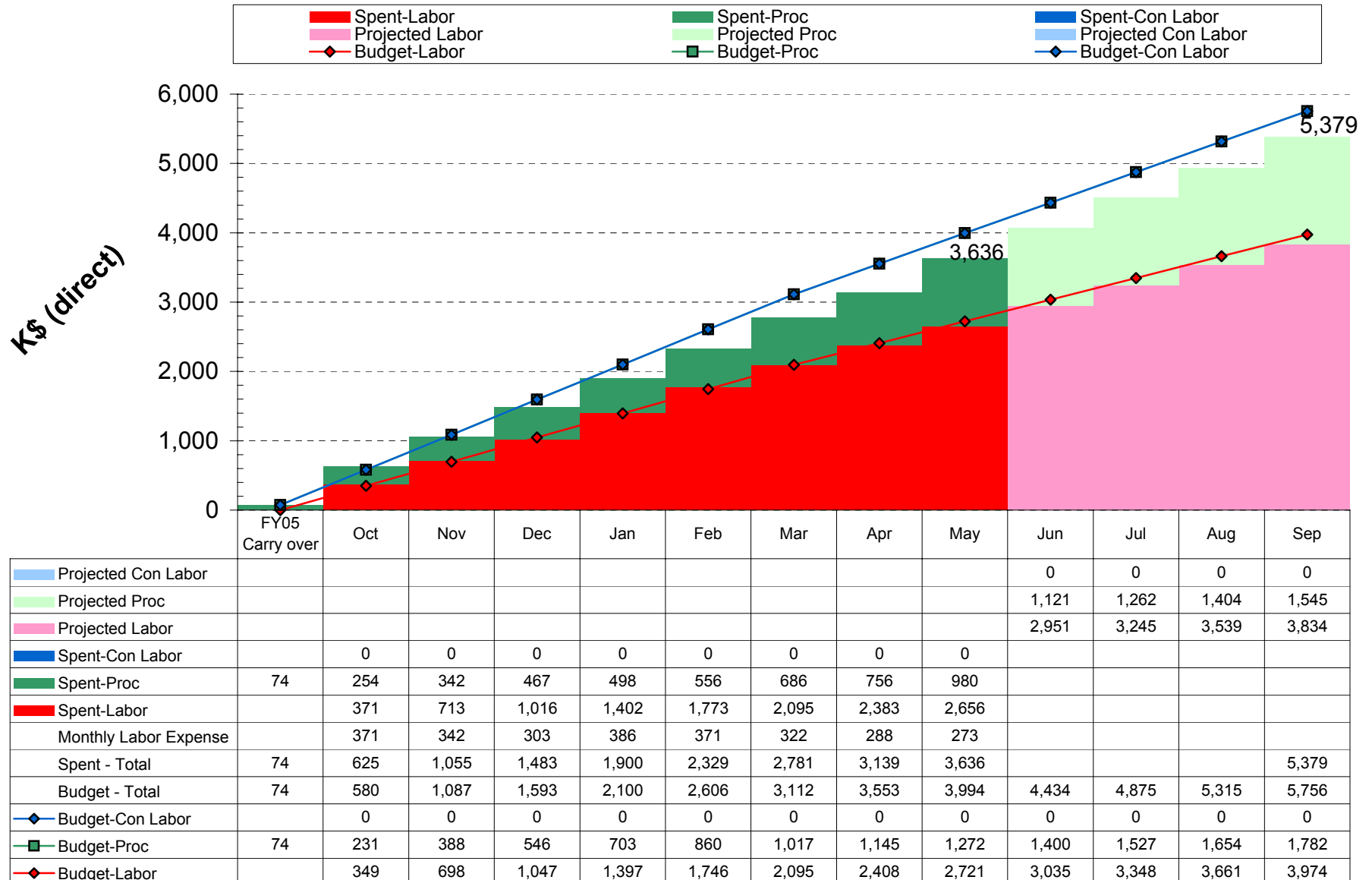


# Nuclear Physics Estimate vs Actuals - Institute of SRF

Mgr: R. Rimmer



Spent includes pending costs of \$135.8K.

Severance pay was costed in Feb.

GSRA commitments moved to GSRA graph in DivMgt (\$137K in Oct, \$116K in Nov & Dec).

Transferred \$5.1K to Facil Maint for chem room crash bar installation project and \$0.2K to Facil Maint for EBW blinds.

**FY06**