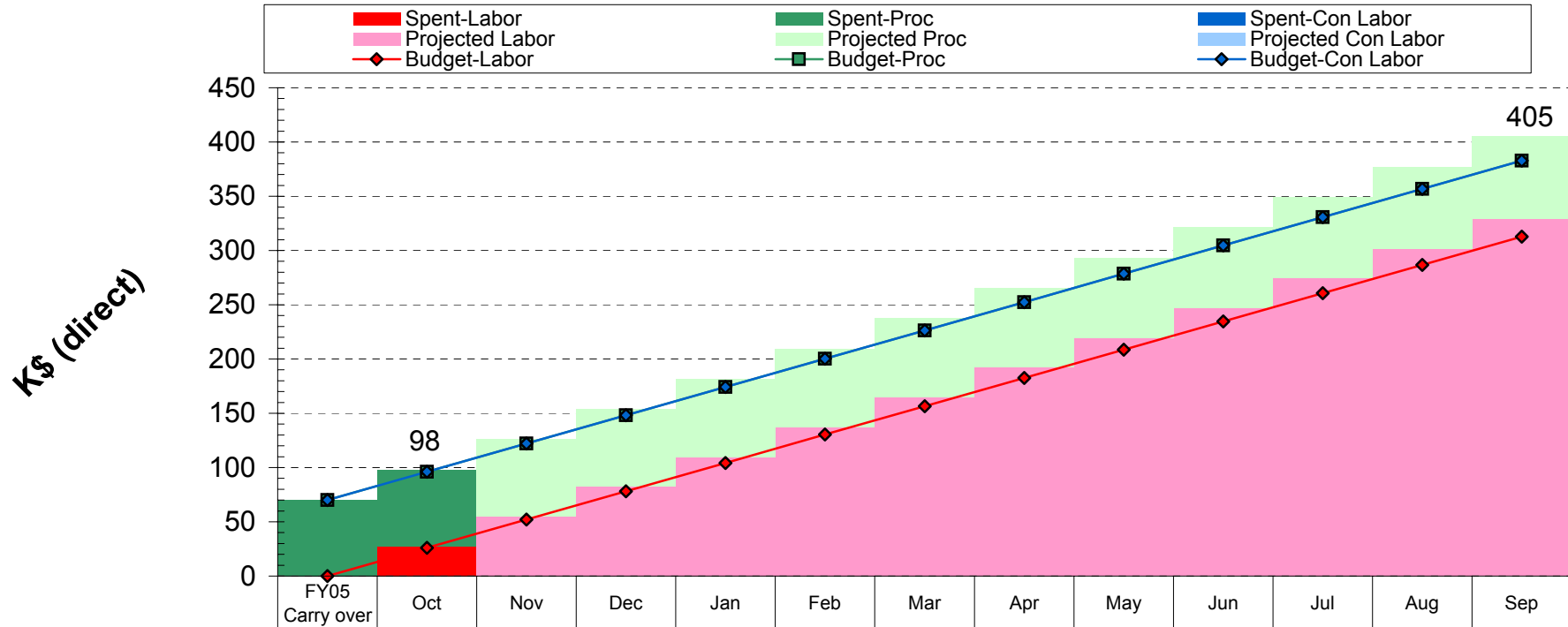


# Nuclear Physics Estimate vs Actuals - Operability

Mgr: S. Suhring



	FY05 Carry over	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Projected Con Labor			0	0	0	0	0	0	0	0	0	0	0
Projected Proc			71	71	72	72	73	73	74	74	75	75	76
Projected Labor			55	82	110	137	165	192	220	247	275	302	329
Spent-Con Labor		0											
Spent-Proc	70	70											
Spent-Labor		27											
Monthly Labor Expense		27											
Spent - Total	70	98											405
Budget - Total	70	96	122	148	174	200	226	252	279	305	331	357	383
Budget-Con Labor		0	0	0	0	0	0	0	0	0	0	0	0
Budget-Proc	70	70	70	70	70	70	70	70	70	70	70	70	70
Budget-Labor		26	52	78	104	130	156	182	209	235	261	287	313

FY06